

BUGET RECTIFICAT 2016 SI ESTIMARI 2017-2019
HCL NR.22 DIN 31.10.2016

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|-----------------------------------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 4351.64 | 0 | 1321.34 | 1219 | 1204.3 | 607 | 4119.21 | 4197.22 | 4281.28 |
| 000202 | I. VENITURI CURENTE | 4351.64 | 0 | 1321.34 | 1219 | 1204.3 | 607 | 4119.21 | 4197.22 | 4281.28 |
| 000302 | A. VENITURI FISCALE | 4213.44 | 0 | 1271.14 | 1172 | 1178.3 | 592 | 3981.94 | 4059.97 | 4143.97 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 030002 | A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice | 1733 | 0 | 597 | 540 | 414 | 182 | 1733.02 | 1741.02 | 1750.02 |
| 0302 | IMPOZIT PE VENIT | 10 | 0 | 3 | 3 | 2 | 2 | 10.02 | 10.02 | 10.02 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0402 | COTE SI SUME DEFALCATE DIN IMPOZITUL PE VENIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 040201 | Cote defalcate din impozitul pe venit | 1645 | 0 | 574 | 517 | 392 | 162 | 1645 | 1653 | 1661 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 070002 | A3 Impozite si taxe pe proprietate | 843 | 0 | 308 | 227 | 174 | 134 | 790.4 | 822.49 | 859.37 |
| 0702 | IMPOZITE SI TAXE PE PROPRIETATE | 843 | 0 | 308 | 227 | 174 | 134 | 790.4 | 822.49 | 859.37 |
| 070201 | Impozit si taxa pe cladiri | 442 | 0 | 158 | 158 | 72 | 54 | 442.88 | 442.8 | 442.98 |
| 070202 | Impozit si taxa pe teren | 395 | 0 | 144 | 69 | 102 | 80 | 341.51 | 373.68 | 410.38 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100002 | A4 Impozite si taxe pe bunuri si servicii | 1619.44 | 0 | 361.14 | 400 | 585.3 | 273 | 1440.48 | 1478.43 | 1516.54 |
| 1102 | SUME DEFALCATE DIN TVA | 1379.44 | 0 | 290.14 | 329 | 517.3 | 243 | 1200 | 1238 | 1276 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ordona de centralizare la nivelul | comunelor, oraselor, municipiilor si sectoarelor | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| | eliberari permise | 7 | 0 | 2 | 2 | 2 | 1 | 7.01 | 7.01 | 7.02 |
| 3502 | AMENZI, PENALITATI SI CONFISCARI | 57 | 0 | 20 | 20 | 10 | 7 | 57.11 | 57.1 | 57.13 |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 57 | 0 | 20 | 20 | 10 | 7 | 57.11 | 57.1 | 57.13 |
| 3602 | DIVERSE VENITURI | 14 | 0 | 4 | 3 | 3 | 4 | 14.03 | 14.03 | 14.03 |
| 360206 | Taxe speciale | 14 | 0 | 4 | 3 | 3 | 4 | 14.03 | 14.03 | 14.03 |
| 3702 | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370201 | Donatii si sponsorizari | 1.2 | 0 | 1.2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 370204 | Varsaminte din sectiunea de functionare | -120 | 0 | -92 | -20 | -5 | -3 | -239.61 | -283.18 | -331.12 |
| 4990 | VENITURI PROPRII | 120 | 0 | 92 | 20 | 5 | 3 | 239.61 | 283.18 | 331.12 |
| 5002 | TOTAL CHELTUIELI | 2971 | 0 | 1030 | 890 | 687 | 364 | 2919.21 | 2959.22 | 3005.28 |
| 01 | CHELTUIELI CURENTE | 4951.64 | 0 | 1921.34 | 1219 | 1204.3 | 607 | 4119.21 | 4197.22 | 4281.28 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 3871.64 | 0 | 1139.34 | 1109 | 1109.3 | 514 | 3518.88 | 3553.39 | 3589.37 |
| 1001 | Cheltuieli salariale in bani | 2190.3 | 0 | 559 | 574 | 754.3 | 303 | 2042.75 | 2075.46 | 2110.01 |
| 100101 | Salarii de baza | 1772 | 0 | 439.2 | 463 | 622.8 | 247 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 1445.6 | 0 | 361 | 385 | 514.6 | 185 | 0 | 0 | 0 |
| 100111 | Fond aferent platii cu ora | 208.9 | 0 | 54.2 | 55 | 53.7 | 46 | 0 | 0 | 0 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 21.5 | 0 | 7 | 7 | 7.5 | 0 | 0 | 0 | 0 |
| 100113 | Indemnizatii de delegare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100130 | Alte drepturi salariale in bani | 64 | 0 | 16 | 16 | 16 | 16 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 14 | 3 | 0 | 4 | 4 | 3 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 14 | 0 | 4 | 4 | 3 | 3 | 0 | 0 | 0 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| 1003 | Contributii | 404.3 | 0 | 115.8 | 107 | 128.5 | 53 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 272.9 | 0 | 69 | 72.9 | 93 | 38 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 12.7 | 0 | 6.8 | 1.5 | 2.4 | 2 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 95.8 | 0 | 25.6 | 27.6 | 29.6 | 13 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.7 | 0 | 5.9 | 0.2 | 0.6 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 16.2 | 0 | 8.5 | 4.8 | 2.9 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 1258.2 | 0 | 502.2 | 442 | 215 | 99 | 1084.01 | 1085.82 | 1087.23 |
| 2001 | Bunuri si servicii | 1025.2 | 0 | 381.2 | 389 | 182 | 73 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 17.2 | 0 | 9.2 | 6 | 2 | 0 | 0 | 0 | 0 |
| 200102 | Materiale pentru curatenie | 6 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 200 | 0 | 80 | 50 | 60 | 10 | 0 | 0 | 0 |
| 200104 | Apa, canal si salubritate | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 38 | 0 | 14 | 12 | 6 | 6 | 0 | 0 | 0 |
| 200106 | Piese de schimb | 18 | 0 | 7 | 6 | 5 | 0 | 0 | 0 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 13 | 13 | 7 | 7 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 417 | 0 | 160 | 220 | 30 | 7 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 288 | 0 | 95 | 80 | 70 | 43 | 0 | 0 | 0 |
| 2002 | Reparatii curente | 84 | 0 | 37 | 16 | 26 | 5 | 0 | 0 | 0 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 27 | 0 | 12 | 10 | 5 | 0 | 0 | 0 | 0 |
| 200503 | Obiecte de inventar de descriere concreta | 2 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 25 | 0 | 12 | 9 | 4 | 0 | 0 | 0 | 0 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| | transport | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | active corporale | 23 | 0 | 15 | 0 | 5 | 3 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 138 | 0 | 118 | 20 | 0 | 0 | 0 | 0 | 0 |
| 79 | OPERATIUNI FINANCIARE | 360 | 0 | 90 | 90 | 90 | 90 | 360.72 | 360.65 | 360.79 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 360 | 0 | 90 | 90 | 90 | 90 | 360.72 | 360.65 | 360.79 |
| 8102 | Rambursari de credite interne | 360 | 0 | 90 | 90 | 90 | 90 | 0 | 0 | 0 |
| 810205 | Rambursari de credite aferente datoriei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | publice interne locale | 360 | 0 | 90 | 90 | 90 | 90 | 0 | 0 | 0 |
| 510002 | Partea I-a Servicii publice generale | 1528 | 0 | 448 | 390 | 390 | 300 | 1667.32 | 1666.99 | 1667.67 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 1358 | 0 | 439 | 350 | 299 | 270 | 1350.69 | 1350.43 | 1350.97 |
| 01 | CHELTUIELI CURENTE | 1275 | 0 | 384 | 330 | 294 | 267 | 1275.55 | 1275.29 | 1275.8 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 884 | 0 | 223 | 221 | 221 | 219 | 885.77 | 885.59 | 885.94 |
| 1001 | Cheltuieli salariale in bani | 725 | 0 | 182 | 181 | 181 | 181 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 479 | 0 | 120 | 120 | 119 | 120 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 180 | 0 | 45 | 45 | 45 | 45 | 0 | 0 | 0 |
| 100112 | Indemnizatii platite unor persoane din | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | afara unitatii | 64 | 0 | 16 | 16 | 16 | 16 | 0 | 0 | 0 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 159 | 0 | 41 | 40 | 40 | 38 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | stat | 108 | 0 | 27 | 27 | 27 | 27 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | sanatate | 40 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | accidente de munca si boli profesionale | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ordonanta nr. 10/2016 privind | 6 | 6 | 0 | 2 | 2 | 2 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 351 | 0 | 151 | 99 | 63 | 38 | 349.7 | 349.63 | 349.77 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| 2001 | Bunuri si servicii | 257 | 0 | 87 | 80 | 62 | 28 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 10 | 0 | 5 | 3 | 2 | 0 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 30 | 0 | 15 | 10 | 5 | 0 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 30 | 0 | 10 | 10 | 5 | 5 | 0 | 0 | 0 |
| 200106 | Piese de schimb | 9 | 0 | 2 | 2 | 5 | 0 | 0 | 0 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | internet | 31 | 0 | 10 | 10 | 5 | 6 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | caracter functional | 40 | 0 | 15 | 10 | 10 | 5 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | intretinere si functionare | 107 | 0 | 30 | 35 | 30 | 12 | 0 | 0 | 0 |
| 2002 | Reparatii curente | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 17 | 0 | 5 | 5 | 0 | 7 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 17 | 0 | 5 | 5 | 0 | 7 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 5 | 0 | 1 | 2 | 0 | 2 | 0 | 0 | 0 |
| 2014 | Protectia muncii | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2030 | Alte cheltuieli | 55 | 0 | 50 | 5 | 0 | 0 | 0 | 0 | 0 |
| 203009 | Executarea silita a creantelor bugetare | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 10 | 0 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 40 | 0 | 10 | 10 | 10 | 10 | 40.08 | 40.07 | 40.09 |
| 5911 | Asociatii si fundatii | 40 | 0 | 10 | 10 | 10 | 10 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 83 | 0 | 55 | 20 | 5 | 3 | 75.14 | 75.14 | 75.17 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 83 | 0 | 55 | 20 | 5 | 3 | 75.14 | 75.14 | 75.17 |
| 7101 | Active fixe | 83 | 0 | 55 | 20 | 5 | 3 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | active corporale | 13 | 0 | 5 | 0 | 5 | 3 | 0 | 0 | 0 |
| 71010300 | Alte active fixe de credite, | 70 | 7 | 50 | 20 | 0 | 0 | 0 | 0 | 0 |
| 510201 | Autoritati executive si legislative | 1358 | 0 | 439 | 350 | 299 | 270 | 1350.69 | 1350.43 | 1350.97 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| 51020103 | Autoritati executive | 1358 | 0 | 439 | 350 | 299 | 270 | 1350.69 | 1350.43 | 1350.97 |
| 5402 | ALTE SERVICII PUBLICE GENERALE | 12 | 0 | 3 | 9 | 0 | 0 | 158.31 | 158.28 | 158.35 |
| 01 | CHELTUIELI CURENTE | 12 | 0 | 3 | 9 | 0 | 0 | 158.31 | 158.28 | 158.35 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 0 | 0 | 0 | 0 | 0 | 0 | 85.17 | 85.15 | 85.19 |
| 20 | TITLUL II BUNURI SI SERVICII | 12 | 0 | 3 | 9 | 0 | 0 | 12.02 | 12.02 | 12.03 |
| 2001 | Bunuri si servicii | 6 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 3 | 3 | 0 | 0 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2030 | Alte cheltuieli | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| 203002 | Protocol si reprezentare | 5 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
| 50 | TITLUL V FONDURI DE REZERVA | 0 | 0 | 0 | 0 | 0 | 0 | 61.12 | 61.11 | 61.13 |
| 540205 | Fond de rezerva bugetara la dispozitia autoritatilor locale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 61.12 | 61.11 | 61.13 |
| 540250 | Alte servicii publice generale | 12 | 0 | 3 | 9 | 0 | 0 | 97.19 | 97.17 | 97.22 |
| 5502 | TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 158 | 0 | 6 | 31 | 91 | 30 | 158.32 | 158.28 | 158.35 |
| 01 | CHELTUIELI CURENTE | 158 | 0 | 6 | 31 | 91 | 30 | 158.32 | 158.28 | 158.35 |
| 20 | TITLUL II BUNURI SI SERVICII | 8 | 0 | 6 | 2 | 0 | 0 | 8.02 | 8.01 | 8.02 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 | 0 | 0 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 | 0 | 0 | 0 |
| 30 | TITLUL III DOBANZI | 150 | 0 | 0 | 29 | 91 | 30 | 150.3 | 150.27 | 150.33 |
| 3001 | Dobanzi aferente datoriei publice interne | 150 | 0 | 0 | 29 | 91 | 30 | 0 | 0 | 0 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 150 | 0 | 0 | 29 | 91 | 30 | 0 | 0 | 0 |
| 600002 | Ordona de plata a datoriilor publice si de asiguranta nationala | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 244 | 0 | 83 | 66 | 57 | 38 | 240.48 | 240.43 | 240.53 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| 6102 | ORDINE PUBLICA SI SIGURANTA NATIONALA | 244 | 0 | 83 | 66 | 57 | 38 | 240.48 | 240.43 | 240.53 |
| 01 | CHELTUIELI CURENTE | 244 | 0 | 83 | 66 | 57 | 38 | 240.48 | 240.43 | 240.53 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 123 | 0 | 38 | 31 | 30 | 24 | 123.25 | 123.22 | 123.27 |
| 1001 | Cheltuieli salariale in bani | 96 | 0 | 26 | 25 | 25 | 20 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 83 | 0 | 22 | 21 | 21 | 19 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 13 | 0 | 4 | 4 | 4 | 1 | 0 | 0 | 0 |
| 1003 | Contributii | 27 | 0 | 12 | 6 | 5 | 4 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 4 | 4 | 4 | 3 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 121 | 0 | 45 | 35 | 27 | 14 | 117.23 | 117.21 | 117.26 |
| 2001 | Bunuri si servicii | 101 | 0 | 38 | 27 | 22 | 14 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 94 | 0 | 35 | 25 | 20 | 14 | 0 | 0 | 0 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 8 | 0 | 2 | 3 | 3 | 0 | 0 | 0 | 0 |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 6 | 0 | 2 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200600 | Ordosari, deplasari, detasari, transferari | 5 | 9 | 0 | 3 | 2 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 5 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|--------|---|-----------------------------|---|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 2013 | Pregatire profesionala | 3 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 |
| 610205 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 610250 | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale | 55 | 0 | 21 | 17 | 13 | 4 | 55.11 | 55.1 | 55.12 |
| 650002 | Partea III-a Cheltuieli social-culturale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6502 | INVATAMANT | 189 | 0 | 62 | 49 | 44 | 34 | 185.37 | 185.33 | 185.41 |
| 01 | CHELTUIELI CURENTE | 1633.64 | 0 | 486.34 | 415 | 585.3 | 147 | 1145.14 | 1180.13 | 1215.15 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 1085.64 | 0 | 302.34 | 272 | 488.3 | 23 | 755.02 | 790.02 | 825.02 |
| 1001 | Cheltuieli salariale in bani | 1085.64 | 0 | 302.34 | 272 | 488.3 | 23 | 755.02 | 790.02 | 825.02 |
| 100101 | Salarii de baza | 890.3 | 0 | 223 | 228 | 436.3 | 3 | 672 | 705 | 739 |
| 100106 | Alte sporuri | 719 | 0 | 175.2 | 182 | 361.8 | 0 | 0 | 0 | 0 |
| 100111 | Fond aferent platii cu ora | 654.6 | 0 | 164 | 170 | 320.6 | 0 | 0 | 0 | 0 |
| 100130 | Alte drepturi salariale in bani | 12.9 | 0 | 4.2 | 5 | 3.7 | 0 | 0 | 0 | 0 |
| 1002 | Cheltuieli salariale in natura | 21.5 | 0 | 7 | 7 | 7.5 | 0 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 30 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 14 | 0 | 4 | 4 | 3 | 3 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 14 | 0 | 4 | 4 | 3 | 3 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 157.3 | 0 | 43.8 | 42 | 71.5 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 110.9 | 0 | 29 | 28.9 | 53 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 3.7 | 0 | 1.8 | 0.5 | 1.4 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200101 | Bunuri si servicii de credite, | 184.2 | 10 | 75.2 | 41 | 49 | 19 | 73 | 75 | 76 |
| 200101 | Furnituri de birou | 103.2 | 0 | 50.2 | 28 | 22 | 3 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 7.2 | 0 | 4.2 | 3 | 0 | 0 | 0 | 0 | 0 |

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|----------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| | accidente de munca si boli profesionale | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 169 | 0 | 45 | 31 | 31 | 62 | 81.5 | 81.55 | 81.45 |
| 5702 | Ajutoare sociale | 169 | 0 | 45 | 31 | 31 | 62 | 0 | 0 | 0 |
| 570201 | Ajutoare sociale in numerar | 169 | 0 | 45 | 31 | 31 | 62 | 0 | 0 | 0 |
| 680205 | Asistenta sociala in caz de boli si invaliditati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 403 | 0 | 99 | 118 | 92 | 94 | 307 | 307 | 307 |
| 68020502 | Asistenta sociala in caz de invaliditate | 403 | 0 | 99 | 118 | 92 | 94 | 307 | 307 | 307 |
| 680215 | Prevenirea excluderii sociale | 31 | 0 | 10 | 0 | 0 | 21 | 23 | 23 | 23 |
| 68021501 | Ajutor social | 31 | 0 | 10 | 0 | 0 | 21 | 23 | 23 | 23 |
| 680250 | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 |
| 68025050 | Alte cheltuieli in domeniul asistentei sociale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 |
| 700002 | Partea IV-a Servicii si dezvoltare publica, locuinte, mediu si ape | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1310 | 0 | 833 | 198 | 157 | 122 | 865.87 | 909.31 | 957.49 |
| 7002 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 779 | 0 | 664 | 55 | 50 | 10 | 329.8 | 373.34 | 421.32 |
| 01 | CHELTUIELI CURENTE | 210 | 0 | 95 | 55 | 50 | 10 | 185.37 | 185.34 | 185.41 |
| 20 | TITLUL II BUNURI SI SERVICII | 210 | 0 | 95 | 55 | 50 | 10 | 185.37 | 185.34 | 185.41 |
| 2001 | Bunuri si servicii | 210 | 0 | 95 | 55 | 50 | 10 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 130 | 0 | 45 | 30 | 45 | 10 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 65 | 0 | 45 | 20 | 0 | 0 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ordinatie pentru si functiunile | 15 | 13 | 0 | 5 | 5 | 5 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 569 | 0 | 569 | 0 | 0 | 0 | 144.43 | 188 | 235.91 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|----------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 569 | 0 | 569 | 0 | 0 | 0 | 144.43 | 188 | 235.91 |
| 7101 | Active fixe | 569 | 0 | 569 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 544 | 0 | 544 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710102 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 634 | 0 | 604 | 20 | 10 | 0 | 209.56 | 253.12 | 301.06 |
| 70020501 | Alimentare cu apa | 634 | 0 | 604 | 20 | 10 | 0 | 209.56 | 253.12 | 301.06 |
| 700206 | Iluminat public si electrificari | 135 | 0 | 50 | 35 | 40 | 10 | 110.22 | 110.2 | 110.24 |
| 700250 | Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10 | 0 | 10 | 0 | 0 | 0 | 10.02 | 10.02 | 10.02 |
| 7402 | PROTECTIA MEDIULUI | 531 | 0 | 169 | 143 | 107 | 112 | 536.07 | 535.97 | 536.17 |
| 01 | CHELTUIELI CURENTE | 151 | 0 | 59 | 53 | 17 | 22 | 155.31 | 155.28 | 155.34 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 28 | 0 | 11 | 7 | 6 | 4 | 28.06 | 28.05 | 28.06 |
| 1001 | Cheltuieli salariale in bani | 19 | 0 | 6 | 5 | 5 | 3 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 16 | 0 | 5 | 4 | 4 | 3 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 3 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 9 | 0 | 5 | 2 | 1 | 1 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Ordinul de plata al bugetului de servicii | 123 | 14 | 0 | 48 | 46 | 11 | 18 | 127.25 | 127.28 |
| 2001 | Bunuri si servicii | 123 | 0 | 48 | 46 | 11 | 18 | 0 | 0 | 0 |

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|----------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 200105 | Carburanti si lubrifianti | 7 | 0 | 3 | 2 | 1 | 1 | 0 | 0 | 0 |
| 200106 | Piese de schimb | 9 | 0 | 5 | 4 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 60 | 0 | 30 | 30 | 0 | 0 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 47 | 0 | 10 | 10 | 10 | 17 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 20 | 0 | 20 | 0 | 0 | 0 | 20.04 | 20.04 | 20.04 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 20 | 0 | 20 | 0 | 0 | 0 | 20.04 | 20.04 | 20.04 |
| 7101 | Active fixe | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 | OPERATIUNI FINANCIARE | 360 | 0 | 90 | 90 | 90 | 90 | 360.72 | 360.65 | 360.79 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 360 | 0 | 90 | 90 | 90 | 90 | 360.72 | 360.65 | 360.79 |
| 8102 | Rambursari de credite interne | 360 | 0 | 90 | 90 | 90 | 90 | 0 | 0 | 0 |
| 810205 | Rambursari de credite aferente datoriei publice interne locale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 360 | 0 | 90 | 90 | 90 | 90 | 0 | 0 | 0 |
| 740205 | Salubritate si gestiunea deseurilor | 151 | 0 | 59 | 53 | 17 | 22 | 135.27 | 135.24 | 135.3 |
| 74020501 | Salubritate | 151 | 0 | 59 | 53 | 17 | 22 | 135.27 | 135.24 | 135.3 |
| 740206 | Canalizarea si tratarea apelor reziduale | 380 | 0 | 110 | 90 | 90 | 90 | 400.8 | 400.73 | 400.87 |
| 800002 | Partea V-a Actiuni economice | 236 | 0 | 71 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |
| 8402 | TRANSPORTURI | 236 | 0 | 71 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |
| 01 | CHELTUIELI CURENTE | 225 | 0 | 60 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |
| 20 | TITLUL II BUNURI SI SERVICII | 225 | 0 | 60 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |
| 2001 | Bunuri si servicii | 225 | 0 | 60 | 150 | 15 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 225 | 0 | 60 | 150 | 15 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 11 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 840203 | Transport rutier | 236 | 0 | 71 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |

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|----------|--------------------|-----------------------------|---|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 84020301 | Drumuri si poduri | 236 | 0 | 71 | 150 | 15 | 0 | 200.4 | 200.36 | 200.44 |
| 9902 | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXCEDENT/DEFICIT | -600 | 0 | -600 | 0 | 0 | 0 | 0 | 0 | 0 |

BUGET RECTIFICAT 2016
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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 4231.64 | 0 | 1229.34 | 1199 | 1199.3 | 604 |
| 000202 | I. VENITURI CURENTE | 4231.64 | 0 | 1229.34 | 1199 | 1199.3 | 604 |
| 000302 | A. VENITURI FISCALE | 4213.44 | 0 | 1271.14 | 1172 | 1178.3 | 592 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 030002 | A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice | 1733 | 0 | 597 | 540 | 414 | 182 |
| 0302 | IMPOZIT PE VENIT | 0 | 0 | 0 | 0 | 0 | 0 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 10 | 0 | 3 | 3 | 2 | 2 |
| 0402 | COTE SI SUME DEFALCATE DIN IMPOZITUL PE VENIT | 0 | 0 | 0 | 0 | 0 | 0 |
| 040201 | Cote defalcate din impozitul pe venit | 1723 | 0 | 594 | 537 | 412 | 180 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0 | 0 | 0 | 0 | 0 | 0 |
| 070002 | A3 Impozite si taxe pe proprietate | 843 | 0 | 308 | 227 | 174 | 134 |
| 0702 | IMPOZITE SI TAXE PE PROPRIETATE | 843 | 0 | 308 | 227 | 174 | 134 |
| 070201 | Impozit si taxa pe cladiri | 442 | 0 | 158 | 158 | 72 | 54 |
| 070202 | Impozit si taxa pe teren | 395 | 0 | 144 | 69 | 102 | 80 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 0 | 0 | 0 | 0 | 0 | 0 |
| 100002 | A4 Impozite si taxe pe bunuri si servicii | 6 | 0 | 6 | 0 | 0 | 0 |
| 1102 | SUME DEFALCATE DIN TVA | 1619.44 | 0 | 361.14 | 400 | 585.3 | 273 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor | 1379.44 | 0 | 290.14 | 329 | 517.3 | 243 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| | Municipiului Bucuresti | 1278.44 | 0 | 266.14 | 305 | 491.3 | 216 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 101 | 0 | 24 | 24 | 26 | 27 |
| 1602 | TAXE PE UTILIZAREA BUNURILOR,AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 240 | 0 | 71 | 71 | 68 | 30 |
| 160202 | Impozit pe mijloacele de transport | 220 | 0 | 65 | 65 | 64 | 26 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 4 | 4 | 2 | 2 |
| 160250 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 2 | 2 | 2 | 2 |
| 180002 | A6.ALTE IMPOZITE SI TAXE FISCALE | 18 | 0 | 5 | 5 | 5 | 3 |
| 1802 | ALTE IMPOZITE SI TAXE FISCALE | 18 | 0 | 5 | 5 | 5 | 3 |
| 180250 | Alte impozite si taxe | 18 | 0 | 5 | 5 | 5 | 3 |
| 290002 | C. Venituri nefiscale | 18.2 | 0 | -41.8 | 27 | 21 | 12 |
| 300002 | C1. Venituri din proprietate | 53 | 0 | 20 | 20 | 10 | 3 |
| 3002 | VENITURI DIN PROPRIETATE | 53 | 0 | 20 | 20 | 10 | 3 |
| 300205 | Venituri din concesiuni si inchirieri | 53 | 0 | 20 | 20 | 10 | 3 |
| 330002 | C2. Vanzari de bunuri si servicii | -34.8 | 0 | -61.8 | 7 | 11 | 9 |
| 3302 | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5 | 0 | 2 | 2 | 1 | 0 |
| 330208 | Venituri din prestari de servicii | 5 | 0 | 2 | 2 | 1 | 0 |
| 3402 | VENITURI DIN TAXE ADMINISTRATIVE, ELIBERARI PERMISE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 3 | 2 | 2 | 1 |
| 340202 | Taxe extrajudiciare de timbru | 1 | 0 | 1 | 0 | 0 | 0 |
| 340250 | Alte venituri din taxe administrative, eliberari permise | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 7 | 0 | 2 | 2 | 2 | 1 |
| 3502 | AMENZI, PENALITATI SI CONFISCARI | 57 | 0 | 20 | 20 | 10 | 7 |

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|----------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 57 | 0 | 20 | 20 | 10 | 7 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 57 | 0 | 20 | 20 | 10 | 7 |
| 3602 | DIVERSE VENITURI | 14 | 0 | 4 | 3 | 3 | 4 |
| 360206 | Taxe speciale | 14 | 0 | 4 | 3 | 3 | 4 |
| 3702 | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -118.8 | 0 | -90.8 | -20 | -5 | -3 |
| 370201 | Donatii si sponsorizari | 1.2 | 0 | 1.2 | 0 | 0 | 0 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -120 | 0 | -92 | -20 | -5 | -3 |
| 4990 | VENITURI PROPRII | 2971 | 0 | 1030 | 890 | 687 | 364 |
| 5002 | TOTAL CHELTUIELI | 4231.64 | 0 | 1229.34 | 1199 | 1199.3 | 604 |
| 01 | CHELTUIELI CURENTE | 3871.64 | 0 | 1139.34 | 1109 | 1109.3 | 514 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2190.3 | 0 | 559 | 574 | 754.3 | 303 |
| 1001 | Cheltuieli salariale in bani | 1772 | 0 | 439.2 | 463 | 622.8 | 247 |
| 100101 | Salarii de baza | 1445.6 | 0 | 361 | 385 | 514.6 | 185 |
| 100106 | Alte sporuri | 208.9 | 0 | 54.2 | 55 | 53.7 | 46 |
| 100111 | Fond aferent platii cu ora | 21.5 | 0 | 7 | 7 | 7.5 | 0 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 64 | 0 | 16 | 16 | 16 | 16 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 0 | 1 | 0 |
| 100130 | Alte drepturi salariale in bani | 30 | 0 | 0 | 0 | 30 | 0 |
| 1002 | Cheltuieli salariale in natura | 14 | 0 | 4 | 4 | 3 | 3 |
| 100205 | Transportul la si de la locul de munca | 14 | 0 | 4 | 4 | 3 | 3 |
| 1003 | Contributii | 404.3 | 0 | 115.8 | 107 | 128.5 | 53 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 272.9 | 0 | 69 | 72.9 | 93 | 38 |

BUGET RECTIFICAT 2016
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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 100302 | Contributii de asigurari de somaj | 12.7 | 0 | 6.8 | 1.5 | 2.4 | 2 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 95.8 | 0 | 25.6 | 27.6 | 29.6 | 13 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.7 | 0 | 5.9 | 0.2 | 0.6 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 16.2 | 0 | 8.5 | 4.8 | 2.9 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 1258.2 | 0 | 502.2 | 442 | 215 | 99 |
| 2001 | Bunuri si servicii | 1025.2 | 0 | 381.2 | 389 | 182 | 73 |
| 200101 | Furnituri de birou | 17.2 | 0 | 9.2 | 6 | 2 | 0 |
| 200102 | Materiale pentru curatenie | 6 | 0 | 2 | 2 | 2 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 200 | 0 | 80 | 50 | 60 | 10 |
| 200104 | Apa, canal si salubritate | 1 | 0 | 1 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 38 | 0 | 14 | 12 | 6 | 6 |
| 200106 | Piese de schimb | 18 | 0 | 7 | 6 | 5 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 13 | 13 | 7 | 7 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 417 | 0 | 160 | 220 | 30 | 7 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 288 | 0 | 95 | 80 | 70 | 43 |
| 2002 | Reparatii curente | 84 | 0 | 37 | 16 | 26 | 5 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 27 | 0 | 12 | 10 | 5 | 0 |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 |
| 200530 | Alte obiecte de inventar | 25 | 0 | 12 | 9 | 4 | 0 |
| 2006 | Deplasari, detasari, transferari | 25 | 0 | 10 | 8 | 0 | 7 |
| 200601 | Deplasari interne, detasari, transferari | 25 | 0 | 10 | 8 | 0 | 7 |
| 2013 | Pregatire profesionala | 10 | 0 | 4 | 4 | 0 | 2 |

BUGET RECTIFICAT 2016
SECTIUNEA DE FUNCTIONARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 2014 | Protectia muncii | 3 | 0 | 2 | 1 | 0 | 0 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 |
| 2030 | Alte cheltuieli | 72 | 0 | 50 | 10 | 0 | 12 |
| 203002 | Protocol si reprezentare | 5 | 0 | 0 | 5 | 0 | 0 |
| 203009 | Executarea silita a creantelor bugetare | 45 | 0 | 45 | 0 | 0 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 22 | 0 | 5 | 5 | 0 | 12 |
| 30 | TITLUL III DOBANZI | 150 | 0 | 0 | 29 | 91 | 30 |
| 3001 | Dobanzi aferente datoriei publice interne | 150 | 0 | 0 | 29 | 91 | 30 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 150 | 0 | 0 | 29 | 91 | 30 |
| 50 | TITLUL V FONDURI DE REZERVA | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 170.14 | 0 | 46.14 | 31 | 31 | 62 |
| 5702 | Ajutoare sociale | 170.14 | 0 | 46.14 | 31 | 31 | 62 |
| 570201 | Ajutoare sociale in numerar | 169 | 0 | 45 | 31 | 31 | 62 |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1.14 | 0 | 1.14 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 103 | 0 | 32 | 33 | 18 | 20 |
| 5901 | Burse | 10 | 0 | 3 | 3 | 3 | 1 |
| 5911 | Asociatii si fundatii | 93 | 0 | 29 | 30 | 15 | 19 |
| 79 | OPERATIUNI FINANCIARE | 360 | 0 | 90 | 90 | 90 | 90 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 360 | 0 | 90 | 90 | 90 | 90 |
| 8102 | Rambursari de credite interne | 360 | 0 | 90 | 90 | 90 | 90 |
| 810205 | Rambursari de credite aferente datoriei publice interne locale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 360 | 0 | 90 | 90 | 90 | 90 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 1275 | 0 | 384 | 330 | 294 | 267 |
| 01 | CHELTUIELI CURENTE | 1275 | 0 | 384 | 330 | 294 | 267 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 884 | 0 | 223 | 221 | 221 | 219 |

BUGET RECTIFICAT 2016
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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 1001 | Cheltuieli salariale in bani | 725 | 0 | 182 | 181 | 181 | 181 |
| 100101 | Salarii de baza | 479 | 0 | 120 | 120 | 119 | 120 |
| 100106 | Alte sporuri | 180 | 0 | 45 | 45 | 45 | 45 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 64 | 0 | 16 | 16 | 16 | 16 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 0 | 1 | 0 |
| 1003 | Contributii | 159 | 0 | 41 | 40 | 40 | 38 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 108 | 0 | 27 | 27 | 27 | 27 |
| 100302 | Contributii de asigurari de somaj | 4 | 0 | 1 | 1 | 1 | 1 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 10 | 10 | 10 | 10 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 2 | 2 | 2 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 351 | 0 | 151 | 99 | 63 | 38 |
| 2001 | Bunuri si servicii | 257 | 0 | 87 | 80 | 62 | 28 |
| 200101 | Furnituri de birou | 10 | 0 | 5 | 3 | 2 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 30 | 0 | 15 | 10 | 5 | 0 |
| 200105 | Carburanti si lubrifianti | 30 | 0 | 10 | 10 | 5 | 5 |
| 200106 | Piese de schimb | 9 | 0 | 2 | 2 | 5 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 31 | 0 | 10 | 10 | 5 | 6 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 15 | 10 | 10 | 5 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 107 | 0 | 30 | 35 | 30 | 12 |
| 2002 | Reparatii curente | 5 | 0 | 2 | 1 | 1 | 1 |
| 2005 | Bunuri de natura obiectelor de inventar | 10 | 0 | 5 | 5 | 0 | 0 |

BUGET RECTIFICAT 2016
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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200530 | Alte obiecte de inventar | 10 | 0 | 5 | 5 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 17 | 0 | 5 | 5 | 0 | 7 |
| 200601 | Deplasari interne, detasari, transferari | 17 | 0 | 5 | 5 | 0 | 7 |
| 2013 | Pregatire profesionala | 5 | 0 | 1 | 2 | 0 | 2 |
| 2014 | Protectia muncii | 2 | 0 | 1 | 1 | 0 | 0 |
| 2030 | Alte cheltuieli | 55 | 0 | 50 | 5 | 0 | 0 |
| 203009 | Executarea silita a creantelor bugetare | 45 | 0 | 45 | 0 | 0 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 10 | 0 | 5 | 5 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 40 | 0 | 10 | 10 | 10 | 10 |
| 5911 | Asociatii si fundatii | 40 | 0 | 10 | 10 | 10 | 10 |
| 5402 | ALTE SERVICII PUBLICE GENERALE | 12 | 0 | 3 | 9 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 12 | 0 | 3 | 9 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 12 | 0 | 3 | 9 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 3 | 3 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 3 | 3 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 0 | 1 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 0 | 1 | 0 | 0 |
| 2030 | Alte cheltuieli | 5 | 0 | 0 | 5 | 0 | 0 |
| 203002 | Protocol si reprezentare | 5 | 0 | 0 | 5 | 0 | 0 |
| 50 | TITLUL V FONDURI DE REZERVA | 0 | 0 | 0 | 0 | 0 | 0 |
| 5502 | TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 158 | 0 | 6 | 31 | 91 | 30 |
| 01 | CHELTUIELI CURENTE | 158 | 0 | 6 | 31 | 91 | 30 |
| 20 | TITLUL II BUNURI SI SERVICII | 8 | 0 | 6 | 2 | 0 | 0 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 6 | 2 | 0 | 0 |

BUGET RECTIFICAT 2016
SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 30 | TITLUL III DOBANZI | 150 | 0 | 0 | 29 | 91 | 30 |
| 3001 | Dobanzi aferente datoriei publice interne | 150 | 0 | 0 | 29 | 91 | 30 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 150 | 0 | 0 | 29 | 91 | 30 |
| 6102 | ORDINE PUBLICA SI SIGURANTA NATIONALA | 244 | 0 | 83 | 66 | 57 | 38 |
| 01 | CHELTUIELI CURENTE | 244 | 0 | 83 | 66 | 57 | 38 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 123 | 0 | 38 | 31 | 30 | 24 |
| 1001 | Cheltuieli salariale in bani | 96 | 0 | 26 | 25 | 25 | 20 |
| 100101 | Salarii de baza | 83 | 0 | 22 | 21 | 21 | 19 |
| 100106 | Alte sporuri | 13 | 0 | 4 | 4 | 4 | 1 |
| 1003 | Contributii | 27 | 0 | 12 | 6 | 5 | 4 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 4 | 4 | 4 | 3 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 2 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 2 | 2 | 1 | 1 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 121 | 0 | 45 | 35 | 27 | 14 |
| 2001 | Bunuri si servicii | 101 | 0 | 38 | 27 | 22 | 14 |
| 200105 | Carburanti si lubrifianti | 1 | 0 | 1 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 2 | 2 | 2 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 94 | 0 | 35 | 25 | 20 | 14 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 8 | 0 | 2 | 3 | 3 | 0 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 |
| 200530 | Alte obiecte de inventar | 6 | 0 | 2 | 2 | 2 | 0 |
| 2006 | Deplasari, detasari, transferari | 5 | 0 | 3 | 2 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 5 | 0 | 3 | 2 | 0 | 0 |
| 2013 | Pregatire profesionala | 3 | 0 | 2 | 1 | 0 | 0 |
| 6502 | INVATAMANT | 1085.64 | 0 | 302.34 | 272 | 488.3 | 23 |
| 01 | CHELTUIELI CURENTE | 1085.64 | 0 | 302.34 | 272 | 488.3 | 23 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 890.3 | 0 | 223 | 228 | 436.3 | 3 |
| 1001 | Cheltuieli salariale in bani | 719 | 0 | 175.2 | 182 | 361.8 | 0 |
| 100101 | Salarii de baza | 654.6 | 0 | 164 | 170 | 320.6 | 0 |
| 100106 | Alte sporuri | 12.9 | 0 | 4.2 | 5 | 3.7 | 0 |
| 100111 | Fond aferent platii cu ora | 21.5 | 0 | 7 | 7 | 7.5 | 0 |
| 100130 | Alte drepturi salariale in bani | 30 | 0 | 0 | 0 | 30 | 0 |
| 1002 | Cheltuieli salariale in natura | 14 | 0 | 4 | 4 | 3 | 3 |
| 100205 | Transportul la si de la locul de munca | 14 | 0 | 4 | 4 | 3 | 3 |
| 1003 | Contributii | 157.3 | 0 | 43.8 | 42 | 71.5 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 110.9 | 0 | 29 | 28.9 | 53 | 0 |
| 100302 | Contributii de asigurari de somaj | 3.7 | 0 | 1.8 | 0.5 | 1.4 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 35.8 | 0 | 9.6 | 10.6 | 15.6 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1.7 | 0 | 0.9 | 0.2 | 0.6 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5.2 | 0 | 2.5 | 1.8 | 0.9 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 184.2 | 0 | 75.2 | 41 | 49 | 19 |
| 2001 | Bunuri si servicii | 103.2 | 0 | 50.2 | 28 | 22 | 3 |
| 200101 | Furnituri de birou | 7.2 | 0 | 4.2 | 3 | 0 | 0 |
| 200102 | Materiale pentru curatenie | 6 | 0 | 2 | 2 | 2 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 40 | 0 | 20 | 10 | 10 | 0 |

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|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200104 | Apa, canal si salubritate | 1 | 0 | 1 | 0 | 0 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, | 0 | 0 | 0 | 0 | 0 | 0 |
| | internet | 9 | 0 | 3 | 3 | 2 | 1 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 5 | 5 | 3 | 2 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 25 | 0 | 15 | 5 | 5 | 0 |
| 2002 | Reparatii curente | 59 | 0 | 20 | 10 | 25 | 4 |
| 2005 | Bunuri de natura obiectelor de inventar | 6 | 0 | 2 | 2 | 2 | 0 |
| 200530 | Alte obiecte de inventar | 6 | 0 | 2 | 2 | 2 | 0 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 2 | 0 | 1 | 1 | 0 | 0 |
| 2014 | Protectia muncii | 1 | 0 | 1 | 0 | 0 | 0 |
| 2030 | Alte cheltuieli | 12 | 0 | 0 | 0 | 0 | 12 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 12 | 0 | 0 | 0 | 0 | 12 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 1.14 | 0 | 1.14 | 0 | 0 | 0 |
| 5702 | Ajutoare sociale | 1.14 | 0 | 1.14 | 0 | 0 | 0 |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1.14 | 0 | 1.14 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 10 | 0 | 3 | 3 | 3 | 1 |
| 5901 | Burse | 10 | 0 | 3 | 3 | 3 | 1 |
| 6702 | CULTURA, RECREERE SI RELIGIE | 76 | 0 | 37 | 25 | 5 | 9 |
| 01 | CHELTUIELI CURENTE | 76 | 0 | 37 | 25 | 5 | 9 |
| 20 | TITLUL II BUNURI SI SERVICII | 23 | 0 | 18 | 5 | 0 | 0 |
| 2002 | Reparatii curente | 20 | 0 | 15 | 5 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 3 | 0 | 3 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 3 | 0 | 3 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 53 | 0 | 19 | 20 | 5 | 9 |
| 5911 | Asociatii si fundatii | 53 | 0 | 19 | 20 | 5 | 9 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 6802 | ASIGURARI SI ASISTENTA SOCIALA | 435 | 0 | 110 | 118 | 92 | 115 |
| 01 | CHELTUIELI CURENTE | 435 | 0 | 110 | 118 | 92 | 115 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 265 | 0 | 64 | 87 | 61 | 53 |
| 1001 | Cheltuieli salariale in bani | 213 | 0 | 50 | 70 | 50 | 43 |
| 100101 | Salarii de baza | 213 | 0 | 50 | 70 | 50 | 43 |
| 1003 | Contributii | 52 | 0 | 14 | 17 | 11 | 10 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 35 | 0 | 8 | 12 | 8 | 7 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 1 | 0 | 0 | 1 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 3 | 4 | 3 | 2 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 1 | 0 | 1 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 169 | 0 | 45 | 31 | 31 | 62 |
| 5702 | Ajutoare sociale | 169 | 0 | 45 | 31 | 31 | 62 |
| 570201 | Ajutoare sociale in numerar | 169 | 0 | 45 | 31 | 31 | 62 |
| 7002 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 210 | 0 | 95 | 55 | 50 | 10 |
| 01 | CHELTUIELI CURENTE | 210 | 0 | 95 | 55 | 50 | 10 |
| 20 | TITLUL II BUNURI SI SERVICII | 210 | 0 | 95 | 55 | 50 | 10 |
| 2001 | Bunuri si servicii | 210 | 0 | 95 | 55 | 50 | 10 |
| 200103 | Incalzit, iluminat si forta motrica | 130 | 0 | 45 | 30 | 45 | 10 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 65 | 0 | 45 | 20 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 5 | 5 | 5 | 0 |

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| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 7402 | PROTECTIA MEDIULUI | 511 | 0 | 149 | 143 | 107 | 112 |
| 01 | CHELTUIELI CURENTE | 151 | 0 | 59 | 53 | 17 | 22 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 28 | 0 | 11 | 7 | 6 | 4 |
| 1001 | Cheltuieli salariale in bani | 19 | 0 | 6 | 5 | 5 | 3 |
| 100101 | Salarii de baza | 16 | 0 | 5 | 4 | 4 | 3 |
| 100106 | Alte sporuri | 3 | 0 | 1 | 1 | 1 | 0 |
| 1003 | Contributii | 9 | 0 | 5 | 2 | 1 | 1 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 4 | 0 | 1 | 1 | 1 | 1 |
| 100302 | Contributii de asigurari de somaj | 1 | 0 | 1 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 123 | 0 | 48 | 46 | 11 | 18 |
| 2001 | Bunuri si servicii | 123 | 0 | 48 | 46 | 11 | 18 |
| 200105 | Carburanti si lubrifianti | 7 | 0 | 3 | 2 | 1 | 1 |
| 200106 | Piese de schimb | 9 | 0 | 5 | 4 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 60 | 0 | 30 | 30 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 47 | 0 | 10 | 10 | 10 | 17 |
| 79 | OPERATIUNI FINANCIARE | 360 | 0 | 90 | 90 | 90 | 90 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 360 | 0 | 90 | 90 | 90 | 90 |
| 8102 | Rambursari de credite interne | 360 | 0 | 90 | 90 | 90 | 90 |
| 810205 | Rambursari de credite aferente datoriei publice interne locale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 360 | 0 | 90 | 90 | 90 | 90 |
| 8402 | TRANSPORTURI | 225 | 0 | 60 | 150 | 15 | 0 |

BUGET RECTIFICAT 2016
SECTIUNEA DE FUNCTIONARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 01 | CHELTUIELI CURENTE | 225 | 0 | 60 | 150 | 15 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 225 | 0 | 60 | 150 | 15 | 0 |
| 2001 | Bunuri si servicii | 225 | 0 | 60 | 150 | 15 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 225 | 0 | 60 | 150 | 15 | 0 |
| 9902 | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 |
| 990296 | Excedentul/Deficitul sectiunii de functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |

BUGET RECTIFICAT 2016
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 120 | 0 | 92 | 20 | 5 | 3 |
| 000202 | I. VENITURI CURENTE | 120 | 0 | 92 | 20 | 5 | 3 |
| 290002 | C. Venituri nefiscale | 120 | 0 | 92 | 20 | 5 | 3 |
| 330002 | C2. Vanzari de bunuri si servicii | 120 | 0 | 92 | 20 | 5 | 3 |
| 3702 | TRANSFERURI VOLUNTARE, ALTELE DECAT | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBVENTIILE | 120 | 0 | 92 | 20 | 5 | 3 |
| 370204 | Varsaminte din sectiunea de functionare | 120 | 0 | 92 | 20 | 5 | 3 |
| 5002 | TOTAL CHELTUIELI | 720 | 0 | 692 | 20 | 5 | 3 |
| 70 | CHELTUIELI DE CAPITAL | 720 | 0 | 692 | 20 | 5 | 3 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 720 | 0 | 692 | 20 | 5 | 3 |
| 7101 | Active fixe | 720 | 0 | 692 | 20 | 5 | 3 |
| 710101 | Constructii | 544 | 0 | 544 | 0 | 0 | 0 |
| 710102 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 15 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 23 | 0 | 15 | 0 | 5 | 3 |
| 710130 | Alte active fixe | 138 | 0 | 118 | 20 | 0 | 0 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 83 | 0 | 55 | 20 | 5 | 3 |
| 70 | CHELTUIELI DE CAPITAL | 83 | 0 | 55 | 20 | 5 | 3 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 83 | 0 | 55 | 20 | 5 | 3 |
| 7101 | Active fixe | 83 | 0 | 55 | 20 | 5 | 3 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 13 | 0 | 5 | 0 | 5 | 3 |
| 710130 | Alte active fixe | 70 | 0 | 50 | 20 | 0 | 0 |
| 6702 | CULTURA, RECREERE SI RELIGIE | 37 | 0 | 37 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 37 | 0 | 37 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 37 | 0 | 37 | 0 | 0 | 0 |
| 7101 | Active fixe | 37 | 0 | 37 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 37 | 0 | 37 | 0 | 0 | 0 |
| 7002 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 569 | 0 | 569 | 0 | 0 | 0 |

BUGET RECTIFICAT 2016
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 70 | CHELTUIELI DE CAPITAL | 569 | 0 | 569 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 569 | 0 | 569 | 0 | 0 | 0 |
| 7101 | Active fixe | 569 | 0 | 569 | 0 | 0 | 0 |
| 710101 | Constructii | 544 | 0 | 544 | 0 | 0 | 0 |
| 710102 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 15 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10 | 0 | 10 | 0 | 0 | 0 |
| 7402 | PROTECTIA MEDIULUI | 20 | 0 | 20 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 20 | 0 | 20 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 20 | 0 | 20 | 0 | 0 | 0 |
| 7101 | Active fixe | 20 | 0 | 20 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 20 | 0 | 20 | 0 | 0 | 0 |
| 8402 | TRANSPORTURI | 11 | 0 | 11 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 11 | 0 | 11 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 11 | 0 | 11 | 0 | 0 | 0 |
| 7101 | Active fixe | 11 | 0 | 11 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 11 | 0 | 11 | 0 | 0 | 0 |
| 9902 | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXCEDENT/DEFICIT | -600 | 0 | -600 | 0 | 0 | 0 |
| 990297 | Excedentul/Deficitul sectiunii de dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -600 | 0 | -600 | 0 | 0 | 0 |

PRIMARIA NANOV
JUDETUL TELEORMAN

BUGET VENITURI PROPRII SI SUBVENTII 2016 SI ESTIMARI 2017-2019

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|----------|---|-----------------------------|--|-----------------------------------|---------|-------------|---------|------------------|------------------|------------------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 000110 | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 000210 | I. VENITURI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 290010 | C. Venituri nefiscale | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300010 | C1. Venituri din proprietate | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3010 | VENITURI DIN PROPRIETATE | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 301050 | Alte venituri din proprietate | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5010 | VENITURI PROPRII SI SUBVENTII | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8310 | AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 831003 | Agricultura | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |
| 83100330 | Alte cheltuieli in domeniul agriculturii | 6 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 |

PRIMARIA NANOV
JUDETUL TELEORMAN

BUGET VENITURI PROPRII SI SUBVENTII 2016
SECTIUNEA DE FUNCTIONARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000110 | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII | 6 | 0 | 6 | 0 | 0 | 0 |
| 000210 | I. VENITURI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 |
| 290010 | C. Venituri nefiscale | 6 | 0 | 6 | 0 | 0 | 0 |
| 300010 | C1. Venituri din proprietate | 6 | 0 | 6 | 0 | 0 | 0 |
| 3010 | VENITURI DIN PROPRIETATE | 6 | 0 | 6 | 0 | 0 | 0 |
| 301050 | Alte venituri din proprietate | 6 | 0 | 6 | 0 | 0 | 0 |
| 5010 | VENITURI PROPRII SI SUBVENTII | 6 | 0 | 6 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 6 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 6 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 |
| 8310 | AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 6 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 6 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 6 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 6 | 0 | 0 | 0 |

**PRIMARIA NANOV
JUDETUL TELEORMAN**

BUGET CREDITE INTERNE SI EXTERNE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 5007 | CREDITE INTERNE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 740706 | Canalizarea si tratarea apelor reziduale | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5007 | CREDITE INTERNE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |

BUGET CREDITE INTERNE SI EXTERNE
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2016 | | Prevederi trimestriale buget 2016 | | | | Estimari 2017 | Estimari 2018 | Estimari 2019 |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2016 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 5007 | CREDITE INTERNE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 740706 | Canalizarea si tratarea apelor reziduale | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5007 | CREDITE INTERNE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 1000 | 0 | 1000 | 0 | 0 | 0 | 0 | 0 | 0 |