

BUGET RECTIFICAT 2017 SI ESTIMARI 2018-2020
HCL NR.59 DIN 07.12.2017

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | | Estimari 2018 | Estimari 2019 | Estimari 2020 |
|-------------------------------------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 5134.72 | 0 | 1050 | 1601.6 | 1456 | 1027.12 | 0 | 0 | 0 |
| 000202 | I. VENITURI CURENTE | 4998.22 | 0 | 1049 | 1593.1 | 1349 | 1007.12 | 0 | 0 | 0 |
| 000302 | A. VENITURI FISCALE | 4864.72 | 0 | 1023 | 1558.6 | 1315 | 968.12 | 0 | 0 | 0 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 030002 | A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice | 1621 | 0 | 312.5 | 697.6 | 528 | 82.9 | 0 | 0 | 0 |
| 0302 | IMPOZIT PE VENIT | 18 | 0 | 4 | 5 | 7 | 2 | 0 | 0 | 0 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0402 | COTE SI SUME DEFALCATE DIN IMPOZITUL PE VENIT | 1603 | 0 | 308.5 | 692.6 | 521 | 80.9 | 0 | 0 | 0 |
| 040201 | Cote defalcate din impozitul pe venit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 1511 | 0 | 285.5 | 669.6 | 498 | 57.9 | 0 | 0 | 0 |
| 070002 | A3 Impozite si taxe pe proprietate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0702 | IMPOZITE SI TAXE PE PROPRIETATE | 92 | 0 | 23 | 23 | 23 | 23 | 0 | 0 | 0 |
| 070201 | Impozit si taxa pe cladiri | 1091 | 0 | 228 | 276 | 347 | 240 | 0 | 0 | 0 |
| 070202 | Impozit si taxa pe teren | 632 | 0 | 122 | 133 | 213 | 164 | 0 | 0 | 0 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 448 | 0 | 103 | 140 | 131 | 74 | 0 | 0 | 0 |
| 100002 | A4 Impozite si taxe pe bunuri si servicii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1102 | SUME DEFALCATE DIN TVA | 2122.72 | 0 | 477.5 | 575 | 430 | 640.22 | 0 | 0 | 0 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 1809.72 | 0 | 400.5 | 450 | 353 | 606.22 | 0 | 0 | 0 |
| Ordona de centralizare a creditelor | descentralizate la nivel de oraselor, municipiilor si sectoarelor | 0 | 1 | 0 | 0 | 0 | 0 | 0 | Contabil, | 0 |

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|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| | sistematica din cadrul Programului | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | national de cadastru si carte funciara | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 |
| 4990 | VENITURI PROPRII | 3196.5 | 0 | 648.5 | 1151.1 | 996 | 400.9 | 0 | 0 | 0 |
| 5002 | TOTAL CHELTUIELI | 5891.72 | 0 | 1068 | 2340.6 | 1456 | 1027.12 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 4771.22 | 0 | 953 | 1505.1 | 1368 | 945.12 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2455.92 | 0 | 588 | 679 | 614 | 574.92 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 1758.2 | 0 | 267 | 684.1 | 620 | 187.1 | 0 | 0 | 0 |
| 30 | TITLUL III DOBANZI | 100 | 0 | 29 | 40 | 30 | 1 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 295.1 | 0 | 59 | 72 | 62 | 102.1 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 162 | 0 | 10 | 30 | 42 | 80 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 772.5 | 0 | 25 | 747.5 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 772.5 | 0 | 25 | 747.5 | 0 | 0 | 0 | 0 | 0 |
| 79 | OPERATIUNI FINANCIARE | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 510002 | Partea I-a Servicii publice generale | 1946.5 | 0 | 330 | 890.5 | 433 | 293 | 0 | 0 | 0 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 1834.5 | 0 | 294 | 847.5 | 401 | 292 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 1441 | 0 | 274 | 474 | 401 | 292 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 864 | 0 | 192 | 255 | 237 | 180 | 0 | 0 | 0 |
| 1001 | Cheltuieli salariale in bani | 697 | 0 | 153 | 203 | 185 | 156 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 590 | 0 | 120 | 170 | 160 | 140 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 37 | 0 | 16 | 16 | 5 | 0 | 0 | 0 | 0 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 167 | 0 | 39 | 52 | 52 | 24 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 4 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 43 | 0 | 10 | 11 | 11 | 11 | 0 | 0 | 0 |

Contabil,

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| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 7 | 0 | 2 | 2 | 2 | 1 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 547 | 0 | 82 | 209 | 154 | 102 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 280 | 0 | 78 | 82 | 58 | 62 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 10 | 0 | 1 | 5 | 2 | 2 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 30 | 0 | 10 | 10 | 5 | 5 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 30 | 0 | 10 | 10 | 5 | 5 | 0 | 0 | 0 |
| 200106 | Piese de schimb | 9 | 0 | 2 | 2 | 5 | 0 | 0 | 0 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 31 | 0 | 10 | 10 | 5 | 6 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 57 | 0 | 15 | 10 | 10 | 22 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 113 | 0 | 30 | 35 | 26 | 22 | 0 | 0 | 0 |
| 2002 | Reparatii curente | 9 | 0 | 2 | 5 | 1 | 1 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 35 | 0 | 0 | 15 | 10 | 10 | 0 | 0 | 0 |
| 200501 | Uniforme si echipament | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 25 | 0 | 0 | 5 | 10 | 10 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 23 | 0 | 1 | 12 | 3 | 7 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 23 | 0 | 1 | 12 | 3 | 7 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 7 | 0 | 1 | 4 | 0 | 2 | 0 | 0 | 0 |
| 2014 | Protectia muncii | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2030 | Alte cheltuieli | 192 | 0 | 0 | 90 | 82 | 20 | 0 | 0 | 0 |
| 203009 | Executarea silita a creantelor bugetare | 182 | 0 | 0 | 80 | 82 | 20 | 0 | 0 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 30 | 0 | 0 | 10 | 10 | 10 | 0 | 0 | 0 |
| 5911 | Ordona asociatiilor locale Asociatiile locale | 30 | 5 | 0 | 10 | 10 | 10 | 0 | Contabil, | 0 |
| 70 | CHELTUIELI DE CAPITAL | 393.5 | 0 | 20 | 373.5 | 0 | 0 | 0 | 0 | 0 |

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| A | B | 1 | | | | | | 3 | 4 | 5 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 393.5 | 0 | 20 | 373.5 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 393.5 | 0 | 20 | 373.5 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 126 | 0 | 0 | 126 | 0 | 0 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 62 | 0 | 18 | 44 | 0 | 0 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 205.5 | 0 | 2 | 203.5 | 0 | 0 | 0 | 0 | 0 |
| 510201 | Autoritati executive si legislative | 1834.5 | 0 | 294 | 847.5 | 401 | 292 | 0 | 0 | 0 |
| 51020103 | Autoritati executive | 1834.5 | 0 | 294 | 847.5 | 401 | 292 | 0 | 0 | 0 |
| 5502 | TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 112 | 0 | 36 | 43 | 32 | 1 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 112 | 0 | 36 | 43 | 32 | 1 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 12 | 0 | 7 | 3 | 2 | 0 | 0 | 0 | 0 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 | 0 | 0 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 | 0 | 0 | 0 |
| 30 | TITLUL III DOBANZI | 100 | 0 | 29 | 40 | 30 | 1 | 0 | 0 | 0 |
| 3001 | Dobanzi aferente datoriei publice interne | 100 | 0 | 29 | 40 | 30 | 1 | 0 | 0 | 0 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 100 | 0 | 29 | 40 | 30 | 1 | 0 | 0 | 0 |
| 600002 | Partea II-a Aparare, ordine publica si siguranta nationala | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 323 | 0 | 86 | 81 | 95 | 61 | 0 | 0 | 0 |
| 6102 | ORDINE PUBLICA SI SIGURANTA NATIONALA | 323 | 0 | 86 | 81 | 95 | 61 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 323 | 0 | 86 | 81 | 95 | 61 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 181 | 0 | 51 | 45 | 53 | 32 | 0 | 0 | 0 |
| 1001 | Cheltuieli salariale in bani | 134 | 0 | 36 | 35 | 37 | 26 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 120 | 0 | 30 | 31 | 34 | 25 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 14 | 0 | 6 | 4 | 3 | 1 | 0 | 0 | 0 |
| 100206 | Cheltuieli salariale de credita | 8 | 6 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| 100206 | Vouchere de vacanta | 8 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |

Contabil,

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| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 1003 | Contributii | 39 | 0 | 15 | 10 | 8 | 6 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 24 | 0 | 7 | 7 | 6 | 4 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 2 | 3 | 2 | 2 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 142 | 0 | 35 | 36 | 42 | 29 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 126 | 0 | 35 | 29 | 35 | 27 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 7 | 0 | 0 | 2 | 2 | 3 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 117 | 0 | 35 | 25 | 33 | 24 | 0 | 0 | 0 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 8 | 0 | 0 | 3 | 3 | 2 | 0 | 0 | 0 |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 6 | 0 | 0 | 2 | 2 | 2 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 610205 | Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 67 | 0 | 11 | 21 | 22 | 13 | 0 | 0 | 0 |
| 610250 | Ordona Municipala de creditare publice si sigurantei nationale | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 256 | 0 | 75 | 60 | 73 | 48 | 0 | 0 | 0 |

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| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 650002 | Partea III-a Cheltuieli social-culturale | 2176.22 | 0 | 442 | 593.1 | 585 | 556.12 | 0 | 0 | 0 |
| 6502 | INVATAMANT | 1193.62 | 0 | 288 | 314.1 | 311 | 280.52 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 1193.62 | 0 | 288 | 314.1 | 311 | 280.52 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 994.92 | 0 | 249 | 272 | 222 | 251.92 | 0 | 0 | 0 |
| 1001 | Cheltuieli salariale in bani | 794.62 | 0 | 198 | 216.9 | 179.5 | 200.22 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 726.8 | 0 | 183 | 191.1 | 178.5 | 174.2 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 11.82 | 0 | 3.5 | 3.8 | 0.5 | 4.02 | 0 | 0 | 0 |
| 100111 | Fond aferent platii cu ora | 41 | 0 | 11.5 | 17 | 0.5 | 12 | 0 | 0 | 0 |
| 100130 | Alte drepturi salariale in bani | 15 | 0 | 0 | 5 | 0 | 10 | 0 | 0 | 0 |
| 1002 | Cheltuieli salariale in natura | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 100205 | Transportul la si de la locul de munca | 10 | 0 | 0 | 5 | 5 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 190.3 | 0 | 51 | 50.1 | 37.5 | 51.7 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 128.8 | 0 0 | 0 32.5 | 0 34.1 | 0 27.5 | 0 34.7 | 0 0 | 0 0 | 0 0 |
| 100302 | Contributii de asigurari de somaj | 5.5 | 0 | 2 | 1 | 0.5 | 2 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 44 | 0 0 | 0 12 | 0 13 | 0 8 | 0 11 | 0 0 | 0 0 | 0 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 4 | 0 0 | 0 2 | 0 0 | 0 0 | 0 2 | 0 0 | 0 0 | 0 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 8 | 0 0 | 0 2.5 | 0 2 | 0 1.5 | 0 2 | 0 0 | 0 0 | 0 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 177.2 | 0 | 39 | 34.1 | 82 | 22.1 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 113 | 0 | 31 | 25 | 42 | 15 | 0 | 0 | 0 |
| 200101 | Furnituri de birou | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200102 | Materiale pentru curatenie | 4 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 55 | 0 | 5 | 10 | 30 | 10 | 0 | 0 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 9 | 0 0 | 0 3 | 0 3 | 0 2 | 0 1 | 0 0 | 0 0 | 0 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 15 | 8 0 | 0 5 | 0 5 | 0 3 | 0 2 | 0 0 | Contabil, | 0 0 |

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|----------|--|-----------------------------|---|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 27 | 0 | 15 | 5 | 5 | 2 | 0 | 0 | 0 |
| 2002 | Reparatii curente | 52.6 | 0 | 5 | 3.6 | 40 | 4 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 7.6 | 0 | 0 | 4.5 | 0 | 3.1 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 7.6 | 0 | 0 | 4.5 | 0 | 3.1 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 2014 | Protectia muncii | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 6.5 | 0 | 0 | 3 | 2 | 1.5 | 0 | 0 | 0 |
| 5702 | Ajutoare sociale | 6.5 | 0 | 0 | 3 | 2 | 1.5 | 0 | 0 | 0 |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.5 | 0 | 0 | 3 | 2 | 1.5 | 0 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 15 | 0 | 0 | 5 | 5 | 5 | 0 | 0 | 0 |
| 5901 | Burse | 15 | 0 | 0 | 5 | 5 | 5 | 0 | 0 | 0 |
| 650203 | Invatamant prescolar si primar | 483.6 | 0 | 130 | 133 | 110.1 | 110.5 | 0 | 0 | 0 |
| 65020301 | Invatamant prescolar | 195 | 0 | 52 | 54 | 46.5 | 42.5 | 0 | 0 | 0 |
| 65020302 | Invatamant primar | 288.6 | 0 | 78 | 79 | 63.6 | 68 | 0 | 0 | 0 |
| 650204 | Invatamant secundar | 703.52 | 0 | 158 | 178.1 | 198.9 | 168.52 | 0 | 0 | 0 |
| 65020401 | Invatamant secundar inferior | 703.52 | 0 | 158 | 178.1 | 198.9 | 168.52 | 0 | 0 | 0 |
| 650250 | Alte cheltuieli in domeniul invatamantului | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.5 | 0 | 0 | 3 | 2 | 1.5 | 0 | 0 | 0 |
| 6702 | CULTURA, RECREERE SI RELIGIE | 308 | 0 | 10 | 115 | 118 | 65 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 288 | 0 | 10 | 95 | 118 | 65 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 171 | 0 | 0 | 80 | 91 | 0 | 0 | 0 | 0 |
| 2002 | Reparatii curente | 114 | 0 | 0 | 50 | 64 | 0 | 0 | 0 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 57 | 0 | 0 | 30 | 27 | 0 | 0 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 57 | 0 | 0 | 30 | 27 | 0 | 0 | 0 | 0 |
| 59 | Ordona de plata a cheltuielilor de capital | 117 | 9 | 0 | 10 | 15 | 27 | 65 | 0 | 0 |
| 5911 | Asociatii si fundatii | 117 | 0 | 10 | 15 | 27 | 65 | 0 | 0 | 0 |

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|----------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 70 | CHELTUIELI DE CAPITAL | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 20 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 670203 | Servicii culturale | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 0 |
| 67020312 | Consolidarea si restaurarea monumentelor istorice | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 670205 | Servicii recreative si sportive | 206 | 0 | 10 | 65 | 66 | 65 | 0 | 0 | 0 |
| 67020501 | Sport | 131 | 0 | 10 | 15 | 41 | 65 | 0 | 0 | 0 |
| 67020503 | Intretinere gradini publice, parcuri zone verzi, baze sportive si de agrement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 670206 | Servicii religioase | 72 | 0 | 0 | 20 | 52 | 0 | 0 | 0 | 0 |
| 6802 | ASIGURARI SI ASISTENTA SOCIALA | 674.6 | 0 | 144 | 164 | 156 | 210.6 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 674.6 | 0 | 144 | 164 | 156 | 210.6 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 384 | 0 | 84 | 94 | 96 | 110 | 0 | 0 | 0 |
| 1001 | Cheltuieli salariale in bani | 308 | 0 | 66 | 74 | 77 | 91 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 308 | 0 | 66 | 74 | 77 | 91 | 0 | 0 | 0 |
| 1003 | Contributii | 76 | 0 | 18 | 20 | 19 | 19 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | Ordona de plata a serviciilor | 2 | 10 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

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|----------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 200601 | Deplasari interne, detasari, transferari | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 288.6 | 0 | 59 | 69 | 60 | 100.6 | 0 | 0 | 0 |
| 5702 | Ajutoare sociale | 288.6 | 0 | 59 | 69 | 60 | 100.6 | 0 | 0 | 0 |
| 570201 | Ajutoare sociale in numerar | 288.6 | 0 | 59 | 69 | 60 | 100.6 | 0 | 0 | 0 |
| 680205 | Asistenta sociala in caz de boli si | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | invaliditati | 621 | 0 | 142 | 153 | 156 | 170 | 0 | 0 | 0 |
| 68020502 | Asistenta sociala in caz de invaliditate | 621 | 0 | 142 | 153 | 156 | 170 | 0 | 0 | 0 |
| 680215 | Prevenirea excluderii sociale | 51.6 | 0 | 1 | 10 | 0 | 40.6 | 0 | 0 | 0 |
| 68021501 | Ajutor social | 51.6 | 0 | 1 | 10 | 0 | 40.6 | 0 | 0 | 0 |
| 680250 | Alte cheltuieli in domeniul asigurarilor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | si asistentei sociale | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 68025050 | Alte cheltuieli in domeniul asistentei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | sociale | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 700002 | Partea IV-a Servicii si dezvoltare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | publica, locuinte, mediu si ape | 1240 | 0 | 210 | 626 | 298 | 106 | 0 | 0 | 0 |
| 7002 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 358 | 0 | 80 | 90 | 173 | 15 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 358 | 0 | 80 | 90 | 173 | 15 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 358 | 0 | 80 | 90 | 173 | 15 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 251 | 0 | 80 | 90 | 66 | 15 | 0 | 0 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 120 | 0 | 45 | 30 | 45 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | caracter functional | 111 | 0 | 30 | 55 | 16 | 10 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | intretinere si functionare | 20 | 0 | 5 | 5 | 5 | 5 | 0 | 0 | 0 |
| 2030 | Alte cheltuieli | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 |
| 700205 | Alimentare cu apa si amenajari hidrotehnice | 95 | 0 | 45 | 35 | 10 | 5 | 0 | 0 | 0 |
| 70020501 | Alimentare cu apa | 95 | 0 | 45 | 35 | 10 | 5 | 0 | 0 | 0 |
| 700206 | Ordinaminte publice de edificari | 156 | 11 | 0 | 35 | 55 | 56 | 10 | 0 | 0 |
| 700250 | Alte servicii in domeniile locuintelor, | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Contabil,

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|--------|--|-----------------------------|---|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| | serviciilor si dezvoltarii comunale | 107 | 0 | 0 | 0 | 107 | 0 | 0 | 0 | 0 |
| 7402 | PROTECTIA MEDIULUI | 882 | 0 | 130 | 536 | 125 | 91 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 175 | 0 | 35 | 94 | 37 | 9 | 0 | 0 | 0 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 32 | 0 | 12 | 13 | 6 | 1 | 0 | 0 | 0 |
| 1001 | Cheltuieli salariale in bani | 19 | 0 | 6 | 8 | 5 | 0 | 0 | 0 | 0 |
| 100101 | Salarii de baza | 17 | 0 | 5 | 7 | 5 | 0 | 0 | 0 | 0 |
| 100106 | Alte sporuri | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 1002 | Cheltuieli salariale in natura | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| 100206 | Vouchere de vacanta | 3 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| 1003 | Contributii | 10 | 0 | 6 | 2 | 1 | 1 | 0 | 0 | 0 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 0 |
| 100302 | Contributii de asigurari de somaj | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 143 | 0 | 23 | 81 | 31 | 8 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 143 | 0 | 23 | 81 | 31 | 8 | 0 | 0 | 0 |
| 200105 | Carburanti si lubrifianti | 7 | 0 | 3 | 2 | 1 | 1 | 0 | 0 | 0 |
| 200106 | Piese de schimb | 9 | 0 | 0 | 4 | 5 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 0 | 35 | 5 | 0 | 0 | 0 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 87 | 0 | 20 | 40 | 20 | 7 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 359 | 0 | 5 | 354 | 0 | 0 | 0 | 0 | 0 |
| 71 | Ordona Titlul XIII Activitate Financiare | 359 | 12 | 0 | 5 | 354 | 0 | 0 | Contabil, | 0 |
| 7101 | Active fixe | 359 | 0 | 5 | 354 | 0 | 0 | 0 | 0 | 0 |

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|----------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|---------------|---------------|---------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 710101 | Constructii | 179 | 0 | 0 | 179 | 0 | 0 | 0 | 0 | 0 |
| 710130 | Alte active fixe | 180 | 0 | 5 | 175 | 0 | 0 | 0 | 0 | 0 |
| 79 | OPERATIUNI FINANCIARE | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 8102 | Rambursari de credite interne | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 810205 | Rambursari de credite aferente datoriei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | publice interne locale | 348 | 0 | 90 | 88 | 88 | 82 | 0 | 0 | 0 |
| 740205 | Salubritate si gestiunea deseurilor | 175 | 0 | 35 | 94 | 37 | 9 | 0 | 0 | 0 |
| 74020501 | Salubritate | 175 | 0 | 35 | 94 | 37 | 9 | 0 | 0 | 0 |
| 740206 | Canalizarea si tratarea apelor reziduale | 707 | 0 | 95 | 442 | 88 | 82 | 0 | 0 | 0 |
| 800002 | Partea V-a Actiuni economice | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 8402 | TRANSPORTURI | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | caracter functional | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 840203 | Transport rutier | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 84020301 | Drumuri si poduri | 206 | 0 | 0 | 150 | 45 | 11 | 0 | 0 | 0 |
| 9902 | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXCEDENT/DEFICIT | -757 | 0 | -18 | -739 | 0 | 0 | 0 | 0 | 0 |

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|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 5119.22 | 0 | 1043 | 1593.1 | 1456 | 1027.12 |
| 000202 | I. VENITURI CURENTE | 4991.22 | 0 | 1042 | 1593.1 | 1349 | 1007.12 |
| 000302 | A. VENITURI FISCALE | 4864.72 | 0 | 1023 | 1558.6 | 1315 | 968.12 |
| 000402 | A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 |
| 030002 | A1.2 Impozit pe venit, profit si castiguri din capital de la persoane fizice | 1621 | 0 | 312.5 | 697.6 | 528 | 82.9 |
| 0302 | IMPOZIT PE VENIT | 0 | 0 | 0 | 0 | 0 | 0 |
| 030218 | Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal | 18 | 0 | 4 | 5 | 7 | 2 |
| 0402 | COTE SI SUME DEFALCATE DIN IMPOZITUL PE VENIT | 0 | 0 | 0 | 0 | 0 | 0 |
| 040201 | Cote defalcate din impozitul pe venit | 1603 | 0 | 308.5 | 692.6 | 521 | 80.9 |
| 040204 | Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale | 0 | 0 | 0 | 0 | 0 | 0 |
| 070002 | A3 Impozite si taxe pe proprietate | 92 | 0 | 23 | 23 | 23 | 23 |
| 0702 | IMPOZITE SI TAXE PE PROPRIETATE | 1091 | 0 | 228 | 276 | 347 | 240 |
| 070201 | Impozit si taxa pe cladiri | 632 | 0 | 122 | 133 | 213 | 164 |
| 070202 | Impozit si taxa pe teren | 448 | 0 | 103 | 140 | 131 | 74 |
| 070203 | Taxe judiciare de timbru si alte taxe de timbru | 0 | 0 | 0 | 0 | 0 | 0 |
| 100002 | A4 Impozite si taxe pe bunuri si servicii | 11 | 0 | 3 | 3 | 3 | 2 |
| 1102 | SUME DEFALCATE DIN TVA | 2122.72 | 0 | 477.5 | 575 | 430 | 640.22 |
| 110202 | Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor si sectoarelor | 1809.72 | 0 | 400.5 | 450 | 353 | 606.22 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |

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|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| | Municipiului Bucuresti | 1655.72 | 0 | 388 | 410 | 316 | 541.72 |
| 110206 | Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 154 | 0 | 12.5 | 40 | 37 | 64.5 |
| 1602 | TAXE PE UTILIZAREA BUNURILOR,AUTORIZAREA UTILIZARII BUNURILOR SAU PE DESFASURAREA DE ACTIVITATI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 313 | 0 | 77 | 125 | 77 | 34 |
| 160202 | Impozit pe mijloacele de transport | 257 | 0 | 64 | 108 | 64 | 21 |
| 160203 | Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 47 | 0 | 11 | 12 | 11 | 13 |
| 160250 | Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 2 | 5 | 2 | 0 |
| 180002 | A6.ALTE IMPOZITE SI TAXE FISCALE | 30 | 0 | 5 | 10 | 10 | 5 |
| 1802 | ALTE IMPOZITE SI TAXE FISCALE | 30 | 0 | 5 | 10 | 10 | 5 |
| 180250 | Alte impozite si taxe | 30 | 0 | 5 | 10 | 10 | 5 |
| 290002 | C. Venituri nefiscale | 126.5 | 0 | 19 | 34.5 | 34 | 39 |
| 300002 | C1. Venituri din proprietate | 26 | 0 | 5 | 8 | 8 | 5 |
| 3002 | VENITURI DIN PROPRIETATE | 26 | 0 | 5 | 8 | 8 | 5 |
| 300205 | Venituri din concesiuni si inchirieri | 26 | 0 | 5 | 8 | 8 | 5 |
| 330002 | C2. Vanzari de bunuri si servicii | 100.5 | 0 | 14 | 26.5 | 26 | 34 |
| 3302 | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 3 | 0 | 1 | 1 | 1 | 0 |
| 330208 | Venituri din prestari de servicii | 3 | 0 | 1 | 1 | 1 | 0 |
| 3402 | VENITURI DIN TAXE ADMINISTRATIVE, ELIBERARI PERMISE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10 | 0 | 3 | 2 | 2 | 3 |
| 340202 | Taxe extrajudiciare de timbru | 1 | 0 | 1 | 0 | 0 | 0 |
| 340250 | Alte venituri din taxe administrative, eliberari permise | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 2 | 2 | 2 | 3 |
| 3502 | AMENZI, PENALITATI SI CONFISCARI | 86 | 0 | 15 | 21 | 21 | 29 |

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| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 350201 | Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 86 | 0 | 15 | 21 | 21 | 29 |
| 35020102 | Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 86 | 0 | 15 | 21 | 21 | 29 |
| 3602 | DIVERSE VENITURI | 8 | 0 | 2 | 2 | 2 | 2 |
| 360206 | Taxe speciale | 8 | 0 | 2 | 2 | 2 | 2 |
| 3702 | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -6.5 | 0 | -7 | 0.5 | 0 | 0 |
| 370201 | Donatii si sponsorizari | 0.5 | 0 | 0 | 0.5 | 0 | 0 |
| 370203 | Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local | 0 | 0 | 0 | 0 | 0 | 0 |
| | | -7 | 0 | -7 | 0 | 0 | 0 |
| 420002 | Subventii de la alte nivele ale administratiei publice | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 128 | 0 | 1 | 0 | 107 | 20 |
| 4202 | SUBVENTII DE LA BUGETUL DE STAT | 21 | 0 | 1 | 0 | 0 | 20 |
| 420234 | Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibil petrolieri | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 21 | 0 | 1 | 0 | 0 | 20 |
| 4302 | SUBVENTII DE LA ALTE ADMINISTRATII | 107 | 0 | 0 | 0 | 107 | 0 |
| 430234 | Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 107 | 0 | 0 | 0 | 107 | 0 |
| 4990 | VENITURI PROPRII | 3188 | 0 | 648.5 | 1142.6 | 996 | 400.9 |
| 5002 | TOTAL CHELTUIELI | 5119.22 | 0 | 1043 | 1593.1 | 1456 | 1027.12 |
| 01 | CHELTUIELI CURENTE | 4771.22 | 0 | 953 | 1505.1 | 1368 | 945.12 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 2455.92 | 0 | 588 | 679 | 614 | 574.92 |
| 1001 | Cheltuieli salariale in bani | 1952.62 | 0 | 459 | 536.9 | 483.5 | 473.22 |
| 100101 | Salarii de baza | 1761.8 | 0 | 404 | 473.1 | 454.5 | 430.2 |

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| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 100106 | Alte sporuri | 64.82 | 0 | 26.5 | 24.8 | 8.5 | 5.02 |
| 100111 | Fond aferent platii cu ora | 41 | 0 | 11.5 | 17 | 0.5 | 12 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 68 | 0 | 16 | 16 | 20 | 16 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 1 | 0 | 0 |
| 100130 | Alte drepturi salariale in bani | 15 | 0 | 0 | 5 | 0 | 10 |
| 1002 | Cheltuieli salariale in natura | 21 | 0 | 0 | 8 | 13 | 0 |
| 100205 | Transportul la si de la locul de munca | 10 | 0 | 0 | 5 | 5 | 0 |
| 100206 | Vouchere de vacanta | 11 | 0 | 0 | 3 | 8 | 0 |
| 1003 | Contributii | 482.3 | 0 | 129 | 134.1 | 117.5 | 101.7 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 322.8 | 0 | 77.5 | 95.1 | 86.5 | 63.7 |
| 100302 | Contributii de asigurari de somaj | 14.5 | 0 | 7 | 2 | 2.5 | 3 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 114 | 0 | 29 | 32 | 25 | 28 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 10 | 0 | 7 | 0 | 0 | 3 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 21 | 0 | 8.5 | 5 | 3.5 | 4 |
| 20 | TITLUL II BUNURI SI SERVICII | 1758.2 | 0 | 267 | 684.1 | 620 | 187.1 |
| 2001 | Bunuri si servicii | 1119 | 0 | 247 | 457 | 277 | 138 |
| 200101 | Furnituri de birou | 13 | 0 | 4 | 5 | 2 | 2 |
| 200102 | Materiale pentru curatenie | 4 | 0 | 0 | 2 | 2 | 0 |
| 200103 | Incalzit, iluminat si forta motrica | 205 | 0 | 60 | 50 | 80 | 15 |
| 200105 | Carburanti si lubrifianti | 39 | 0 | 13 | 14 | 6 | 6 |
| 200106 | Piese de schimb | 18 | 0 | 2 | 6 | 10 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 13 | 13 | 7 | 7 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 436 | 0 | 50 | 257 | 81 | 48 |

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SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 364 | 0 | 105 | 110 | 89 | 60 |
| 2002 | Reparatii curente | 175.6 | 0 | 7 | 58.6 | 105 | 5 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 107.6 | 0 | 0 | 52.5 | 40 | 15.1 |
| 200501 | Uniforme si echipament | 10 | 0 | 0 | 10 | 0 | 0 |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 |
| 200530 | Alte obiecte de inventar | 95.6 | 0 | 0 | 41.5 | 39 | 15.1 |
| 2006 | Deplasari, detasari, transferari | 28 | 0 | 3 | 14 | 4 | 7 |
| 200601 | Deplasari interne, detasari, transferari | 28 | 0 | 3 | 14 | 4 | 7 |
| 2013 | Pregatire profesionala | 11 | 0 | 2 | 6 | 1 | 2 |
| 2014 | Protectia muncii | 2 | 0 | 1 | 1 | 0 | 0 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 |
| 2030 | Alte cheltuieli | 299 | 0 | 0 | 90 | 189 | 20 |
| 203009 | Executarea silita a creantelor bugetare | 182 | 0 | 0 | 80 | 82 | 20 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 117 | 0 | 0 | 10 | 107 | 0 |
| 30 | TITLUL III DOBANZI | 100 | 0 | 29 | 40 | 30 | 1 |
| 3001 | Dobanzi aferente datoriei publice interne | 100 | 0 | 29 | 40 | 30 | 1 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 100 | 0 | 29 | 40 | 30 | 1 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 295.1 | 0 | 59 | 72 | 62 | 102.1 |
| 5702 | Ajutoare sociale | 295.1 | 0 | 59 | 72 | 62 | 102.1 |
| 570201 | Ajutoare sociale in numerar | 288.6 | 0 | 59 | 69 | 60 | 100.6 |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.5 | 0 | 0 | 3 | 2 | 1.5 |
| 59 | TITLUL XI ALTE CHELTUIELI | 162 | 0 | 10 | 30 | 42 | 80 |

BUGET RECTIFICAT 2017
SECTIUNEA DE FUNCTIONARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 5901 | Burse | 15 | 0 | 0 | 5 | 5 | 5 |
| 5911 | Asociatii si fundatii | 147 | 0 | 10 | 25 | 37 | 75 |
| 79 | OPERATIUNI FINANCIARE | 348 | 0 | 90 | 88 | 88 | 82 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 348 | 0 | 90 | 88 | 88 | 82 |
| 8102 | Rambursari de credite interne | 348 | 0 | 90 | 88 | 88 | 82 |
| 810205 | Rambursari de credite aferente datoriei publice interne locale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 348 | 0 | 90 | 88 | 88 | 82 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 1441 | 0 | 274 | 474 | 401 | 292 |
| 01 | CHELTUIELI CURENTE | 1441 | 0 | 274 | 474 | 401 | 292 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 864 | 0 | 192 | 255 | 237 | 180 |
| 1001 | Cheltuieli salariale in bani | 697 | 0 | 153 | 203 | 185 | 156 |
| 100101 | Salarii de baza | 590 | 0 | 120 | 170 | 160 | 140 |
| 100106 | Alte sporuri | 37 | 0 | 16 | 16 | 5 | 0 |
| 100112 | Indemnizatii platite unor persoane din afara unitatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 68 | 0 | 16 | 16 | 20 | 16 |
| 100113 | Indemnizatii de delegare | 2 | 0 | 1 | 1 | 0 | 0 |
| 1003 | Contributii | 167 | 0 | 39 | 52 | 52 | 24 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 111 | 0 | 25 | 38 | 38 | 10 |
| 100302 | Contributii de asigurari de somaj | 4 | 0 | 1 | 1 | 1 | 1 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 43 | 0 | 10 | 11 | 11 | 11 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 0 | 0 | 1 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 7 | 0 | 2 | 2 | 2 | 1 |
| 20 | TITLUL II BUNURI SI SERVICII | 547 | 0 | 82 | 209 | 154 | 102 |
| 2001 | Bunuri si servicii | 280 | 0 | 78 | 82 | 58 | 62 |
| 200101 | Furnituri de birou | 10 | 0 | 1 | 5 | 2 | 2 |
| 200103 | Incalzit, iluminat si forta motrica | 30 | 0 | 10 | 10 | 5 | 5 |

BUGET RECTIFICAT 2017
SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200105 | Carburanti si lubrifianti | 30 | 0 | 10 | 10 | 5 | 5 |
| 200106 | Piese de schimb | 9 | 0 | 2 | 2 | 5 | 0 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 31 | 0 | 10 | 10 | 5 | 6 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 57 | 0 | 15 | 10 | 10 | 22 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 113 | 0 | 30 | 35 | 26 | 22 |
| 2002 | Reparatii curente | 9 | 0 | 2 | 5 | 1 | 1 |
| 2005 | Bunuri de natura obiectelor de inventar | 35 | 0 | 0 | 15 | 10 | 10 |
| 200501 | Uniforme si echipament | 10 | 0 | 0 | 10 | 0 | 0 |
| 200530 | Alte obiecte de inventar | 25 | 0 | 0 | 5 | 10 | 10 |
| 2006 | Deplasari, detasari, transferari | 23 | 0 | 1 | 12 | 3 | 7 |
| 200601 | Deplasari interne, detasari, transferari | 23 | 0 | 1 | 12 | 3 | 7 |
| 2013 | Pregatire profesionala | 7 | 0 | 1 | 4 | 0 | 2 |
| 2014 | Protectia muncii | 1 | 0 | 0 | 1 | 0 | 0 |
| 2030 | Alte cheltuieli | 192 | 0 | 0 | 90 | 82 | 20 |
| 203009 | Executarea silita a creantelor bugetare | 182 | 0 | 0 | 80 | 82 | 20 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 10 | 0 | 0 | 10 | 0 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 30 | 0 | 0 | 10 | 10 | 10 |
| 5911 | Asociatii si fundatii | 30 | 0 | 0 | 10 | 10 | 10 |
| 5502 | TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 112 | 0 | 36 | 43 | 32 | 1 |
| 01 | CHELTUIELI CURENTE | 112 | 0 | 36 | 43 | 32 | 1 |
| 20 | TITLUL II BUNURI SI SERVICII | 12 | 0 | 7 | 3 | 2 | 0 |
| 2024 | Comisioane si alte costuri aferente imprumuturilor | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 |
| 202402 | Comisioane si alte costuri aferente imprumuturilor interne | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 12 | 0 | 7 | 3 | 2 | 0 |
| 30 | TITLUL III DOBANZI | 100 | 0 | 29 | 40 | 30 | 1 |

BUGET RECTIFICAT 2017
SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 3001 | Dobanzi aferente datoriei publice interne | 100 | 0 | 29 | 40 | 30 | 1 |
| 300101 | Dobanzi aferente datoriei publice interne directe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 100 | 0 | 29 | 40 | 30 | 1 |
| 6102 | ORDINE PUBLICA SI SIGURANTA NATIONALA | 323 | 0 | 86 | 81 | 95 | 61 |
| 01 | CHELTUIELI CURENTE | 323 | 0 | 86 | 81 | 95 | 61 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 181 | 0 | 51 | 45 | 53 | 32 |
| 1001 | Cheltuieli salariale in bani | 134 | 0 | 36 | 35 | 37 | 26 |
| 100101 | Salarii de baza | 120 | 0 | 30 | 31 | 34 | 25 |
| 100106 | Alte sporuri | 14 | 0 | 6 | 4 | 3 | 1 |
| 1002 | Cheltuieli salariale in natura | 8 | 0 | 0 | 0 | 8 | 0 |
| 100206 | Vouchere de vacanta | 8 | 0 | 0 | 0 | 8 | 0 |
| 1003 | Contributii | 39 | 0 | 15 | 10 | 8 | 6 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 24 | 0 | 7 | 7 | 6 | 4 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 2 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 2 | 3 | 2 | 2 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 2 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 142 | 0 | 35 | 36 | 42 | 29 |
| 2001 | Bunuri si servicii | 126 | 0 | 35 | 29 | 35 | 27 |
| 200105 | Carburanti si lubrifianti | 2 | 0 | 0 | 2 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 7 | 0 | 0 | 2 | 2 | 3 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 117 | 0 | 35 | 25 | 33 | 24 |
| 2003 | Hrana | 4 | 0 | 0 | 2 | 2 | 0 |
| 200301 | Hrana pentru oameni | 4 | 0 | 0 | 2 | 2 | 0 |

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SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 2005 | Bunuri de natura obiectelor de inventar | 8 | 0 | 0 | 3 | 3 | 2 |
| 200503 | Lenjerie si accesorii de pat | 2 | 0 | 0 | 1 | 1 | 0 |
| 200530 | Alte obiecte de inventar | 6 | 0 | 0 | 2 | 2 | 2 |
| 2006 | Deplasari, detasari, transferari | 2 | 0 | 0 | 1 | 1 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 2 | 0 | 0 | 1 | 1 | 0 |
| 2013 | Pregatire profesionala | 2 | 0 | 0 | 1 | 1 | 0 |
| 6502 | INVATAMANT | 1193.62 | 0 | 288 | 314.1 | 311 | 280.52 |
| 01 | CHELTUIELI CURENTE | 1193.62 | 0 | 288 | 314.1 | 311 | 280.52 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 994.92 | 0 | 249 | 272 | 222 | 251.92 |
| 1001 | Cheltuieli salariale in bani | 794.62 | 0 | 198 | 216.9 | 179.5 | 200.22 |
| 100101 | Salarii de baza | 726.8 | 0 | 183 | 191.1 | 178.5 | 174.2 |
| 100106 | Alte sporuri | 11.82 | 0 | 3.5 | 3.8 | 0.5 | 4.02 |
| 100111 | Fond aferent platii cu ora | 41 | 0 | 11.5 | 17 | 0.5 | 12 |
| 100130 | Alte drepturi salariale in bani | 15 | 0 | 0 | 5 | 0 | 10 |
| 1002 | Cheltuieli salariale in natura | 10 | 0 | 0 | 5 | 5 | 0 |
| 100205 | Transportul la si de la locul de munca | 10 | 0 | 0 | 5 | 5 | 0 |
| 1003 | Contributii | 190.3 | 0 | 51 | 50.1 | 37.5 | 51.7 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 128.8 | 0 | 32.5 | 34.1 | 27.5 | 34.7 |
| 100302 | Contributii de asigurari de somaj | 5.5 | 0 | 2 | 1 | 0.5 | 2 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 44 | 0 | 12 | 13 | 8 | 11 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 4 | 0 | 2 | 0 | 0 | 2 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 8 | 0 | 2.5 | 2 | 1.5 | 2 |
| 20 | TITLUL II BUNURI SI SERVICII | 177.2 | 0 | 39 | 34.1 | 82 | 22.1 |
| 2001 | Bunuri si servicii | 113 | 0 | 31 | 25 | 42 | 15 |
| 200101 | Furnituri de birou | 3 | 0 | 3 | 0 | 0 | 0 |
| 200102 | Materiale pentru curatenie | 4 | 0 | 0 | 2 | 2 | 0 |

BUGET RECTIFICAT 2017
SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 200103 | Incalzit, iluminat si forta motrica | 55 | 0 | 5 | 10 | 30 | 10 |
| 200108 | Posta, telecomunicatii, radio, tv, internet | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 9 | 0 | 3 | 3 | 2 | 1 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 15 | 0 | 5 | 5 | 3 | 2 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 27 | 0 | 15 | 5 | 5 | 2 |
| 2002 | Reparatii curente | 52.6 | 0 | 5 | 3.6 | 40 | 4 |
| 2005 | Bunuri de natura obiectelor de inventar | 7.6 | 0 | 0 | 4.5 | 0 | 3.1 |
| 200530 | Alte obiecte de inventar | 7.6 | 0 | 0 | 4.5 | 0 | 3.1 |
| 2006 | Deplasari, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 1 | 0 | 1 | 0 | 0 | 0 |
| 2013 | Pregatire profesionala | 2 | 0 | 1 | 1 | 0 | 0 |
| 2014 | Protectia muncii | 1 | 0 | 1 | 0 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 6.5 | 0 | 0 | 3 | 2 | 1.5 |
| 5702 | Ajutoare sociale | 6.5 | 0 | 0 | 3 | 2 | 1.5 |
| 570203 | Tichete de cresa si tichete sociale pentru gradinita | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6.5 | 0 | 0 | 3 | 2 | 1.5 |
| 59 | TITLUL XI ALTE CHELTUIELI | 15 | 0 | 0 | 5 | 5 | 5 |
| 5901 | Burse | 15 | 0 | 0 | 5 | 5 | 5 |
| 6702 | CULTURA, RECREERE SI RELIGIE | 288 | 0 | 10 | 95 | 118 | 65 |
| 01 | CHELTUIELI CURENTE | 288 | 0 | 10 | 95 | 118 | 65 |
| 20 | TITLUL II BUNURI SI SERVICII | 171 | 0 | 0 | 80 | 91 | 0 |
| 2002 | Reparatii curente | 114 | 0 | 0 | 50 | 64 | 0 |
| 2005 | Bunuri de natura obiectelor de inventar | 57 | 0 | 0 | 30 | 27 | 0 |
| 200530 | Alte obiecte de inventar | 57 | 0 | 0 | 30 | 27 | 0 |
| 59 | TITLUL XI ALTE CHELTUIELI | 117 | 0 | 10 | 15 | 27 | 65 |
| 5911 | Asociatii si fundatii | 117 | 0 | 10 | 15 | 27 | 65 |
| 6802 | ASIGURARI SI ASISTENTA SOCIALA | 674.6 | 0 | 144 | 164 | 156 | 210.6 |
| 01 | CHELTUIELI CURENTE | 674.6 | 0 | 144 | 164 | 156 | 210.6 |

BUGET RECTIFICAT 2017
SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 384 | 0 | 84 | 94 | 96 | 110 |
| 1001 | Cheltuieli salariale in bani | 308 | 0 | 66 | 74 | 77 | 91 |
| 100101 | Salarii de baza | 308 | 0 | 66 | 74 | 77 | 91 |
| 1003 | Contributii | 76 | 0 | 18 | 20 | 19 | 19 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 54 | 0 | 11 | 15 | 14 | 14 |
| 100302 | Contributii de asigurari de somaj | 2 | 0 | 1 | 0 | 1 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 16 | 0 | 4 | 4 | 4 | 4 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 3 | 0 | 1 | 1 | 0 | 1 |
| 20 | TITLUL II BUNURI SI SERVICII | 2 | 0 | 1 | 1 | 0 | 0 |
| 2006 | Deplasari, detasari, transferari | 2 | 0 | 1 | 1 | 0 | 0 |
| 200601 | Deplasari interne, detasari, transferari | 2 | 0 | 1 | 1 | 0 | 0 |
| 57 | TITLUL IX ASISTENTA SOCIALA | 288.6 | 0 | 59 | 69 | 60 | 100.6 |
| 5702 | Ajutoare sociale | 288.6 | 0 | 59 | 69 | 60 | 100.6 |
| 570201 | Ajutoare sociale in numerar | 288.6 | 0 | 59 | 69 | 60 | 100.6 |
| 7002 | LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | 358 | 0 | 80 | 90 | 173 | 15 |
| 01 | CHELTUIELI CURENTE | 358 | 0 | 80 | 90 | 173 | 15 |
| 20 | TITLUL II BUNURI SI SERVICII | 358 | 0 | 80 | 90 | 173 | 15 |
| 2001 | Bunuri si servicii | 251 | 0 | 80 | 90 | 66 | 15 |
| 200103 | Incalzit, iluminat si forta motrica | 120 | 0 | 45 | 30 | 45 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 111 | 0 | 30 | 55 | 16 | 10 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 20 | 0 | 5 | 5 | 5 | 5 |
| 2030 | Alte cheltuieli | 107 | 0 | 0 | 0 | 107 | 0 |
| 203030 | Alte cheltuieli cu bunuri si servicii | 107 | 0 | 0 | 0 | 107 | 0 |

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SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 7402 | PROTECTIA MEDIULUI | 523 | 0 | 125 | 182 | 125 | 91 |
| 01 | CHELTUIELI CURENTE | 175 | 0 | 35 | 94 | 37 | 9 |
| 10 | TITLUL I CHELTUIELI DE PERSONAL | 32 | 0 | 12 | 13 | 6 | 1 |
| 1001 | Cheltuieli salariale in bani | 19 | 0 | 6 | 8 | 5 | 0 |
| 100101 | Salarii de baza | 17 | 0 | 5 | 7 | 5 | 0 |
| 100106 | Alte sporuri | 2 | 0 | 1 | 1 | 0 | 0 |
| 1002 | Cheltuieli salariale in natura | 3 | 0 | 0 | 3 | 0 | 0 |
| 100206 | Vouchere de vacanta | 3 | 0 | 0 | 3 | 0 | 0 |
| 1003 | Contributii | 10 | 0 | 6 | 2 | 1 | 1 |
| 100301 | Contributii de asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 5 | 0 | 2 | 1 | 1 | 1 |
| 100302 | Contributii de asigurari de somaj | 1 | 0 | 1 | 0 | 0 | 0 |
| 100303 | Contributii de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 2 | 0 | 1 | 1 | 0 | 0 |
| 100304 | Contributii de asigurari pentru accidente de munca si boli profesionale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 100306 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 1 | 0 | 1 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 143 | 0 | 23 | 81 | 31 | 8 |
| 2001 | Bunuri si servicii | 143 | 0 | 23 | 81 | 31 | 8 |
| 200105 | Carburanti si lubrifianti | 7 | 0 | 3 | 2 | 1 | 1 |
| 200106 | Piese de schimb | 9 | 0 | 0 | 4 | 5 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 40 | 0 | 0 | 35 | 5 | 0 |
| 200130 | Alte bunuri si servicii pentru intretinere si functionare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 87 | 0 | 20 | 40 | 20 | 7 |
| 79 | OPERATIUNI FINANCIARE | 348 | 0 | 90 | 88 | 88 | 82 |
| 81 | TITLUL XVII RAMBURSARI DE CREDITE | 348 | 0 | 90 | 88 | 88 | 82 |
| 8102 | Rambursari de credite interne | 348 | 0 | 90 | 88 | 88 | 82 |
| 810205 | Rambursari de credite aferente datoriei | 0 | 0 | 0 | 0 | 0 | 0 |

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SECTIUNEA DE FUNCTIONARE

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| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| | publice interne locale | 348 | 0 | 90 | 88 | 88 | 82 |
| 8402 | TRANSPORTURI | 206 | 0 | 0 | 150 | 45 | 11 |
| 01 | CHELTUIELI CURENTE | 206 | 0 | 0 | 150 | 45 | 11 |
| 20 | TITLUL II BUNURI SI SERVICII | 206 | 0 | 0 | 150 | 45 | 11 |
| 2001 | Bunuri si servicii | 206 | 0 | 0 | 150 | 45 | 11 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 206 | 0 | 0 | 150 | 45 | 11 |

BUGET RECTIFICAT 2017
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|---|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000102 | TOTAL VENITURI-BUGET LOCAL | 15.5 | 0 | 7 | 8.5 | 0 | 0 |
| 000202 | I. VENITURI CURENTE | 7 | 0 | 7 | 0 | 0 | 0 |
| 290002 | C. Venituri nefiscale | 7 | 0 | 7 | 0 | 0 | 0 |
| 330002 | C2. Vanzari de bunuri si servicii | 7 | 0 | 7 | 0 | 0 | 0 |
| 3702 | TRANSFERURI VOLUNTARE, ALTELE DECAT | 0 | 0 | 0 | 0 | 0 | 0 |
| | SUBVENTIILE | 7 | 0 | 7 | 0 | 0 | 0 |
| 370204 | Varsaminte din sectiunea de functionare | 7 | 0 | 7 | 0 | 0 | 0 |
| 390002 | II. Venituri din capital | 8.5 | 0 | 0 | 8.5 | 0 | 0 |
| 3902 | VENITURI DIN VALORIFICAREA UNOR BUNURI | 8.5 | 0 | 0 | 8.5 | 0 | 0 |
| 390207 | Venituri din vanzarea unor bunuri | 0 | 0 | 0 | 0 | 0 | 0 |
| | apartinind domeniului privat al statului | 0 | 0 | 0 | 0 | 0 | 0 |
| | sau al unitatilor administrativ-teritoriale | 8.5 | 0 | 0 | 8.5 | 0 | 0 |
| 4990 | VENITURI PROPRII | 8.5 | 0 | 0 | 8.5 | 0 | 0 |
| 5002 | TOTAL CHELTUIELI | 772.5 | 0 | 25 | 747.5 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 772.5 | 0 | 25 | 747.5 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 772.5 | 0 | 25 | 747.5 | 0 | 0 |
| 7101 | Active fixe | 772.5 | 0 | 25 | 747.5 | 0 | 0 |
| 710101 | Constructii | 305 | 0 | 0 | 305 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte | 0 | 0 | 0 | 0 | 0 | 0 |
| | active corporale | 82 | 0 | 18 | 64 | 0 | 0 |
| 710130 | Alte active fixe | 385.5 | 0 | 7 | 378.5 | 0 | 0 |
| 5102 | AUTORITATI PUBLICE SI ACTIUNI EXTERNE | 393.5 | 0 | 20 | 373.5 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 393.5 | 0 | 20 | 373.5 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 393.5 | 0 | 20 | 373.5 | 0 | 0 |
| 7101 | Active fixe | 393.5 | 0 | 20 | 373.5 | 0 | 0 |
| 710101 | Constructii | 126 | 0 | 0 | 126 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte | 0 | 0 | 0 | 0 | 0 | 0 |
| | active corporale | 62 | 0 | 18 | 44 | 0 | 0 |
| 710130 | Alte active fixe | 205.5 | 0 | 2 | 203.5 | 0 | 0 |
| 6702 | CULTURA, RECREERE SI RELIGIE | 20 | 0 | 0 | 20 | 0 | 0 |

BUGET RECTIFICAT 2017
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|--------------------------------------|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singurii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 70 | CHELTUIELI DE CAPITAL | 20 | 0 | 0 | 20 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 20 | 0 | 0 | 20 | 0 | 0 |
| 7101 | Active fixe | 20 | 0 | 0 | 20 | 0 | 0 |
| 710103 | Mobilier, aparatura birotica si alte | 0 | 0 | 0 | 0 | 0 | 0 |
| | active corporale | 20 | 0 | 0 | 20 | 0 | 0 |
| 7402 | PROTECTIA MEDIULUI | 359 | 0 | 5 | 354 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 359 | 0 | 5 | 354 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 359 | 0 | 5 | 354 | 0 | 0 |
| 7101 | Active fixe | 359 | 0 | 5 | 354 | 0 | 0 |
| 710101 | Constructii | 179 | 0 | 0 | 179 | 0 | 0 |
| 710130 | Alte active fixe | 180 | 0 | 5 | 175 | 0 | 0 |
| 9902 | EXCEDENT/DEFICIT | 0 | 0 | 0 | 0 | 0 | 0 |
| | EXCEDENT/DEFICIT | -757 | 0 | -18 | -739 | 0 | 0 |
| 990297 | Excedentul/Deficitul sectiunii de | 0 | 0 | 0 | 0 | 0 | 0 |
| | dezvoltare | -757 | 0 | -18 | -739 | 0 | 0 |

BUGET VENITURI PROPRII SI SUBVENTII 2017 SI ESTIMARI 2018-2020

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | | Estimari 2018 | Estimari 2019 | Estimari 2020 |
|----------|---|-----------------------------|---|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 000110 | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 000210 | I. VENITURI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 1510 | TAXE PE SERVICII SPECIFICE | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 151050 | Alte taxe pe servicii specifice | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 5010 | VENITURI PROPRII SI SUBVENTII | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 8310 | AGRICULTURA, SILVICULTURA, PISCICULTURA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | SI VANATOARE | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | caracter functional | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 831003 | Agricultura | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| 83100330 | Alte cheltuieli in domeniul agriculturii | 6 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |

BUGET VENITURI PROPRII SI SUBVENTII 2017
SECTIUNEA DE FUNCTIONARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV |
| A | B | 1 | | | | | |
| 000110 | TOTAL VENITURI-VENITURI PROPRII,SUBVENTII | 6 | 0 | 0 | 6 | 0 | 0 |
| 000210 | I. VENITURI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 |
| 1510 | TAXE PE SERVICII SPECIFICE | 6 | 0 | 0 | 6 | 0 | 0 |
| 151050 | Alte taxe pe servicii specifice | 6 | 0 | 0 | 6 | 0 | 0 |
| 5010 | VENITURI PROPRII SI SUBVENTII | 6 | 0 | 0 | 6 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 0 | 6 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 0 | 6 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 0 | 6 | 0 | 0 |
| 8310 | AGRICULTURA, SILVICULTURA, PISCICULTURA SI VANATOARE | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 0 | 6 | 0 | 0 |
| 01 | CHELTUIELI CURENTE | 6 | 0 | 0 | 6 | 0 | 0 |
| 20 | TITLUL II BUNURI SI SERVICII | 6 | 0 | 0 | 6 | 0 | 0 |
| 2001 | Bunuri si servicii | 6 | 0 | 0 | 6 | 0 | 0 |
| 200109 | Materiale si prestari de servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 6 | 0 | 0 | 6 | 0 | 0 |

BUGET CREDITE INTERNE SI EXTERNE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | | Estimari 2018 | Estimari 2019 | Estimari 2020 |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 5007 | CREDITE INTERNE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 740706 | Canalizarea si tratarea apelor reziduale | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5007 | CREDITE INTERNE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |

PRIMARIA NANOV
JUDETUL TELEORMAN

BUGET CREDITE INTERNE SI EXTERNE
SECTIUNEA DE DEZVOLTARE

- mii lei -

| Cod | Denumire indicator | Prevederi anuale buget 2017 | | Prevederi trimestriale buget 2017 | | | | Estimari 2018 | Estimari 2019 | Estimari 2020 |
|--------|--|-----------------------------|--|-----------------------------------|---------|----------|---------|------------------|------------------|------------------|
| | | Program 2017 | din care credite bugetare destinate singerii platilor restante | Trim I | Trim II | Trim III | Trim IV | | | |
| A | B | 1 | | | | | | 3 | 4 | 5 |
| 5007 | CREDITE INTERNE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 740706 | Canalizarea si tratarea apelor reziduale | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5007 | CREDITE INTERNE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7407 | PROTECTIA MEDIULUI | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | CHELTUIELI DE CAPITAL | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 71 | TITLUL XIII ACTIVE NEFINANCIARE | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7101 | Active fixe | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |
| 710101 | Constructii | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 0 |